Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATI

FUND: GENERAL FUND 6***001-100-26-1760005

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6894	Social Services Supervisor I (Classified)	Bautista, Gabrielle (4/25/24)	OX-07	$76,093	$0	$26,633		$0	$102,726	$34,773	$494	$0	$1,490	$187	$7,215	$554	$44,713	$147,439
2	7220	Social Worker II (Classified)	Vacant (J. Simpao - 8/16/25)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187	7,215	554	32,149	99,286
3	6016	Social Worker II (Classified)	Vacant (M. Sivalingam -7/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
4	6877	Social Worker II (Unclassified)	Vacant (M. Sivalingam-7/29/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	7,215	554	31,974	99,111
5	24-006	Social Worker II (Unclassified)	Matagolai, Noreen (3/25/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	12,977	554	37,736	104,873
6	6268	Community Program Aide II (Unclassified)	Techaira, Janice M. (12/9/23)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555
7	6308	Community Program Aide II (Unclassified)	Smith, Channi-Alia C	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	12,977	459	28,494	69,222
8	6321	Community Program Aide I (Unclassified)	Benavente, Antonio A. (2/11/26)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459
9	6288	Community Program Aide I (Unclassified)	Vacant (J. Aldan-6/28/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459
10	6853	Community Program Aide I (Classified)	Panganiban, Ann Jennette (12/3/23)	EX-03	27,724	0	9,703	12/04/26	875	38,302	12,965	494	0	555	187	4,141	373	18,715	57,017
11	6113	Community Program Aide I (Classified)	Quitano, Miyoko H (2/17/22)	EX-04	28,774	0	10,071	04/10/27	546	39,391	13,334	494	0	571	187	4,141	0	18,727	58,118
12	6104	Community Program Aide I (Classified)	Camacho, Jasmin Q.	EX-04	28,774	0	10,071	04/24/27	546	39,391	13,334	494	0	571	187	0	0	14,586	53,977
13	6225	Community Program Aide I (Classified)	Templanza, Rachiel V.	EX-04	25,736	0	9,008	04/10/27	546	35,290	11,946	494	0	512	187	8,150	373	21,662	56,952
14	6843	Community Program Aide I (Classified)	Paet, Taeko (1/24/22)	EX-04	25,736	0	9,008	04/10/27	546	35,290	11,946	494	0	512	187	0	0	13,139	48,429
15	6278	Community Program Aide I (Unclassified)	Vacant (M. Calvo - 4/13/26)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459
16	6296	Community Program Aide I (Unclassified)	Vacant (C. San Nicolas - 8/17/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459
17	6306	Community Program Aide II (in lieu of Homemaker) Unclassified	Vacant (A. Lizama - 2/7/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555
18	22-024	Homemaker (LTA)	Vacant (T. Flores - 5/2/25)	GX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	6049	Community Program Aide II (in lieu of Homemaker) Unclassified	Timbang, Alvin (9/28/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	4,141	0	19,199	59,927
20	6261	Homemaker (LTA)	Vacant (9/27/25)	GX-01	0	0	0		0	0	0	494	0	0	0	0	0	0	0
21	6304	Community Program Aide II (Unclassified)	Quintanilla, Melinda (2/12/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	8,150	373	23,581	64,309
22	6291	Community Program Aide I (TA)	Vacant (T. Morrison-4/26/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459
23	6286	Community Program Aide I (TA)	Vacant (M. George - 4/10/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	6319	Community Program Aide I (TA)	Vacant (J. Salle - 4/22/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
25	24-155	Social Worker II (Unclassified)	Root, Jacilyn-Joy C.	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	4,141	373	22,750	72,481
			Sub-Total	----	$741,017	$0	$241,950	----	$3,059	$986,026	$333,771	$10,869	$0	$13,949	$3,927	$138,183	$8,599	$508,804	$1,494,831

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: BUREAU OF SOCIAL SERVICES ADMINISTRATI

FUND: GENERAL FUND 6***001-100-26-1760005

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	24-157	Social Worker II (Unclassified)	Uncangco, Amber N.A.	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187	4,141	373	28,894	96,031
27	7223	Social Worker I (Classified)	Sato Keila (4/8/24)	LX-02	46,978	0	16,442	04/08/26	890	64,310	21,769	495	0	932	187	7,215	554	31,152	95,462
28	6327	Community Program Aide I (TA/LTA)	Vacant (M. Imbat)	EX-01	0	0	0		0	0	0	0	0	0	0	7,215	554	7,769	7,769
29	6840	Community Program Aide I (Classified)	Vacant (M. Arile - 4/1/26)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	8,150	373	21,469	56,213
30	6222	Community Program Aide I (Classified)	San Agustin, Liza Ann C.	EX-02	26,712	0	9,008	7/15/2026	253	35,973	12,177	494	0	522	187	4,141	373	17,894	53,867
31	6951	Community Program Aide I (TA)	Vacant (J. Lujan - 1/4/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	22-043	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
33	23-009	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	7181	Special Projects Coordinator (Unclassified)	Vacant (J. Flores - 10/18/24)	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Sub-Total	----	$149,157	$0	$51,863	----	$1,143	$202,163	$68,433	$1,977	$0	$2,931	$748	$30,862	$2,227	$107,178	$309,341
			Grand Total:	----	$890,174	$0	$293,813	----	$4,202	$1,188,189	$402,204	$12,846	$0	$16,880	$4,675	$169,045	$10,826	$615,982	$1,804,172

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: CHILD PROTECTIVE SERVICES

FUND: GENERAL FUND 6***001-100-26-1760008

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6975	Social Services Supervisor I (Classified)	Kahele, Mokihana (4/25/24)	OX-07	$76,093	$0	$26,633	10/25/26	$2,415	$105,141	$35,590	$494	$0	$1,525	$187	$9,794	$742	$48,332	$153,473
2	6849	Social Services Supervisor I (Classified)	Lizama, Maeleen D. (10/12/22)	OX-10	83,568	0	29,249		0	112,817	38,188	495	0	1,636	187	0	0	40,506	153,323
3	25-035	Social Services Supervisor I (Classified)	Vacant - New	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6968	Social Worker III (Classified)	Patague, Edward (4/20/26)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
5	6880	Social Worker III (Classified)	D'Cruz, Olivia J. (7/25/22)	NX-05	63,728	0	22,305	07/25/27	582	86,615	29,319	495	0	1,256	187	0	0	31,257	117,872
6	6874	Social Worker II (Classified)	Arriola, Jenna K. (09/30/19)	MX-06	59,895	0	20,963		0	80,858	27,371	495	0	1,172	187	4,141	373	33,739	114,597
7	6688	Social Worker II (Classified)	Villasoto, Orleen T.C.(11/16/20)	MX-06	59,895	0	20,963	06/14/27	729	81,587	27,617	495	0	1,183	187	12,977	459	42,918	124,505
8	6881	Social Worker III (Classified)	Suva, Chloe M. (5/1/23)	NX-04	61,401	0	21,490	05/01/27	970	83,861	28,387	495	0	1,216	187	0	0	30,285	114,146
9	6691	Social Worker III (Classified)	Howard, John R. (5/1/23)	NX-04	61,401	0	21,490	05/01/27	970	83,861	28,387	495	0	1,216	187	21,217	742	52,244	136,105
10	6687	Social Worker III (Classified)	Rodrigues, Melanie M.(5/1/23)	NX-07	68,648	0	24,027	11/01/27	1,996	94,671	32,046	494	0	1,373	187	4,141	373	38,614	133,285
11	6795	Social Worker III (Classified)	Sablan, Michelle (11/22/23)	NX-07	68,648	0	24,027	08/28/27	363	93,038	31,493	495	0	1,349	187	4,141	373	38,038	131,076
12	6686	Social Worker III (Classified)	Morcilla, Nicole (07/20/21)	NX-10	75,392	0	26,387		0	101,779	34,452	495	0	1,476	187	5,978	0	42,588	144,367
13	6860	Social Worker III (Classified)	Terlaje, Andrew J. (4/21/25)	NX-05	63,728	0	22,305	04/21/27	1,207	87,240	29,531	495	0	1,265	187	7,215	554	39,247	126,487
14	6788	Social Worker III (Classified)	Artero, Patience (4/21/25)	NX-03	59,159	0	20,706	04/21/27	1,121	80,986	27,414	495	0	1,174	187	12,977	459	42,706	123,692
15	6889	Social Worker III (Classified)	Vacant (M. Lizama - 10/12/21)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
16	6868	Social Worker II (Classified)	Vacant (A. Terlaje - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
17	7222	Social Worker II (Classified)	Vacant (P. Artero - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
18	6879	Social Worker II (Unclassified)	Claros-Barcinas, Kaolanie A. (3/9/26)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
19	6978	Social Worker II (Unclassified)	Alave, Vincent John (7/5/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
20	6693	Social Worker II (Unclassified)	Mafnas, Norajean B (12/2/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	5,978	459	30,818	97,955
21	6875	Social Worker II (Unclassified)	Lujan, Danielle P. (12/1/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
22	6878	Social Worker II (Unclassified)	Sablan, Aleandra (8/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	0	0	24,381	91,518
23	6780	Social Worker I	Vacant (A. Kole-3/29/24)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24																			
25																			
			Grand Total	----	$1,259,509	$0	$440,828	----	$10,353	$1,710,690	$579,069	$10,393	$0	$24,802	$3,927	$129,842	$7,869	$755,902	$2,466,592

*** Night Differential / Hazardous / Worker's Compensation / etc.**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: TITLE XX PAGE 1 OF 2

FUND: FEDERAL 611*001-101-25-1726136

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6869	HS Program Administrator (Classified)	Mafnas, Patricia SN (7.15.24)	RX-05	$92,903	$0	$32,516	07/15/27	$880	$126,299	$42,752	$495	$0	$1,831	$187	$5,978	$459	$51,702	$178,001
2	6195	Social Services Supervisor II (Classified)	Gooden, Crystal JF (2/28/22)	PX-08	87,305	0	30,557		0	117,862	39,896	495	0	1,709	187	0	0	42,287	160,149
3	6922	Social Services Supervisor I (Classified)	Brewster, Pamela (6/5/21)	OX-10	83,568	0	29,249	09/15/27	221	113,038	38,263	495	0	1,639	187	0	0	40,584	153,622
4	6958	Social Services Supervisor I (Classified)	Borja, Joelyn M (10/3/22)	OX-07	76,093	0	26,633	04/03/27	1,208	103,934	35,182	495	0	1,507	187	12,977	459	50,807	154,741
5	6734	Program Coordinator IV (Classified)	San Nicolas, Melissa (8/25/25)	OX-07	76,093	0	0	12/17/26	2,013	78,106	26,439	495	0	1,133	187	5,978	459	34,691	112,797
6	6971	Program Coordinator III (Classified)	Willsey, James A.	NX-11	77,783	0	0	02/01/27	1,645	79,428	26,886	495	0	1,152	187	9,794	742	39,256	118,684
7	6956	Program Coordinator IV (Classified-in lieu of MAII)	Vacant (M. San Nicolas-6/8/23) Recruitment on process	OX-01	60,875	0	0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
8	6017	Social Worker III (Classified)	Roberto, Norma Jean	NX-11	77,783	0	27,224	08/13/27	411	105,418	35,684	495	0	1,529	187	0	0	37,895	143,313
9	6969	Social Worker III (Classified)	Vacant (S. Senior - 5/2/25)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
10	6884	Social Worker III (Classified)	Escalera, Eileen V.	NX-10	75,392	0	26,387		0	101,779	34,452	495	0	1,476	187	12,977	459	50,046	151,825
11	6896	Social Worker II (Classified)	Vacant (B. Chargualaf, - 2/6/26)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	21,217	742	46,340	113,477
12	6794	Social Worker III (Classified)	Orallo, Rhoda G. (6/16/25)	NX-02	56,999	0	19,950	06/16/27	720	77,669	26,291	495	0	1,126	187	0	0	28,099	105,768
13	6692	Social Worker III (Classified)	Whosendove, Angelia (6/26/23)	NX-04	61,401	0	21,490	06/26/27	776	83,667	28,321	495	0	1,213	187	8,150	373	38,739	122,406
14	6872	Social Worker II (Unclassified)	Vacant (T. Martinez - 10/29/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
15	7221	Social Worker II (Classified)	Vacant (P. Santos - 9/6/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
16	6015	Social Worker II (Classified)	Lujan, Keiani T. (06/28/21)	MX-06	59,895	0	20,963	06/28/27	756	81,614	27,626	495	0	1,183	187	8,150	373	38,014	119,628
17	6752	Social Worker II (Unclassified)	Vacant (A. Chargualaf - 7/31/26)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	0	0	24,381	91,518
18	6033	Social Worker I	Vacant (G. Righetti, Gia-2/6/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
19	6089	Social Worker I	Vacant (J. Howard-5/1/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
20	6796	Program Coordinator I (lieu Management Analyst I)	Opena, Ma. Teresa (2/24/25)	KX-05	48,008	0	0	02/24/27	1,213	49,221	16,661	495	0	714	187	7,215	554	25,826	75,047
21	6957	Management Analyst I	Vacant (J. Camacho-5/3/24)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
22	6733	Administrative Assistant (Classified)	Anulao, Annemarie (3/23/26)	JX-01	37,913	0	0	03/23/27	838	38,751	13,117	495	0	562	187	5,978	0	20,339	59,090
23	6797	Customer Services Representative (Classified)	Duenas, Ricky Gene C.	HX-11	45,826	0	0		0	45,826	15,512	495	0	664	187	8,150	373	25,381	71,207
24	6820	Word Processing Secretary II (Classified)	Pangelinan, Mae (eff. 03/02/21)	HX-09	43,050	0	0	09/06/27	114	43,164	14,611	495	0	626	187	4,141	0	20,060	63,224
25	6870	Clerk III (Classified)	Vacant (L. Macaranas - 1/16/26)	EX-01	25,736	0	0		0	25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
			Sub Total	----	$1,472,361	$0	$355,497	----	$10,795	$1,838,653	$622,383	$12,374	$0	$26,659	$4,675	$168,425	$9,425	$843,941	$2,682,594

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: TITLE XX PAGE 2 OF 2

FUND: FEDERAL 6***001-101-25-1726136

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	6976	Program Coordinator III (Classified)	Vacant (P. Llagas - 9/19/25)	NX-01	$54,918	$0	$0		$0	$54,918	$18,590	$495	$0	$796	$187	$7,215	$554	$27,837	$82,755
27	6897	Administrative Aide (in lieu of Clerk III)	Sakios,Kayleen (9/8/26)	FX-01	28,269	0	0	9/8/2027	89	28,358	9,599	495	0	411	187	7,215	554	18,461	46,819
28	6876	Social Worker III (Classified)	Vacant (N. Orencia - 10/23/22)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
29	6955	Social Worker III (Classified)	Vacant (W. Reyes - 1/10/26)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
30	6018	Social Worker III (Classified)	Vacant (M. Kahele- 4/25/24)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
31	6788	Social Worker III (Classified)	Vacant (M. Kahele- 4/25/24)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
32	6882	Social Worker II (Classified)	Vacant (M. Sablan - 2/25/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
33	6690	Social Worker II (Unclassified)	Vacant (J. Simpao - 2/4/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
34	7224	Social Worker I (Classified)	Vacant (5/11/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
35	6972	Homemaker (Classified)	Quinene, Julia S.A.	GX-11	42,730	0	14,956		0	57,686	19,527	495	0	836	187	15,290	554	36,889	94,575
36	6973	Homemaker (Classified)	Salas, Norma J.	GX-12	44,086	0	15,430		0	59,516	20,146	495	0	863	187	8,150	373	30,214	89,730
37	6,891	Homemaker (Classified)	Roberto, Territa S.	GX-11	42,730	0	14,956		0	57,686	19,527	495	0	836	187	0	0	21,045	78,731
38	6694	Homemaker (Classified)	Flores, Hilary T.	GX-10	40,143	0	14,050		0	54,193	18,344	495	0	786	187	12,977	0	32,789	86,982
39	6867	Homemaker (Classified)	Calvo, Chelce (08/17/21)	GX-06	35,008	0	12,253	8/17/2027	230	47,491	16,076	495	0	689	187	8,150	0	25,597	73,088
40	6959	Homemaker (Classified)	Guzman, Jennet (11/16/21)	GX-05	35,008	0	12,253	11/16/2026	1,216	48,477	16,409	495	0	703	187	8,150	373	26,317	74,794
41	6974	Homemaker (Classified)	Vacant (P. Santos - 2/27/26)	GX-01	31,313	0	10,960		0	42,273	14,309	495	0	613	187	7,215	554	23,373	65,646
42	6954	Administrative Assistant (Classified)	Vacant (J. Willsey-6/14/04)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747
43	6970	Administrative Aide (Classified)	Milano, Maureen (2/6/23)	FX-04	31,606	0	0	2/6/2027	799	32,405	10,969	495	0	470	187	0	0	12,121	44,526
44	23-013	Word Processing Secretary II (Classified)	Vacant	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
45	6072	Clerk I (Classified)	Vacant	DX-01	23,229	0	0		0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880
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		----	Sub Total	----	$843,704	$0	$222,395	----	$2,334	$1,068,433	$361,665	$9,899	$0	$15,491	$3,740	$146,512	$8,502	$545,809	$1,614,242
			GRAND TOTAL	----	$2,316,065	$0	$577,892	----	$13,129	$2,907,086	$984,048	$22,273	$0	$42,150	$8,415	$314,937	$17,927	$1,389,750	$4,296,836

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND: FEDERAL 6***001-101-23-1760104

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7079	Program Coordinator I (LTA)	Vacant (Vacated by N. Bautista 12/2/24)	KX-01	$41,372	$0	$0		$0	$41,372	$14,004	$494	$0	$600	$187	$7,215	$554	$23,054	$64,426
2	DCW24026	Clerk I (LTA)	Vacant (Vacated by R. O'Mallan eff. 1/21/25)	CX-01	21,678	0	0		0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781
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			Grand Total:	----	$63,050	$0	$0	----	$0	$63,050	$21,342	$989	$0	$914	$374	$14,430	$1,108	$39,157	$102,207

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND: FEDERAL 6***001-101-23-1760102

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6953	Program Coordinator I (LTA)	Vacant (Vacated by L. Serineo eff. 3/16/25)	KX-01	$41,372	$0	$0		$0	$41,372	$14,004	$495	$0	$600	$187	$7,215	$554	$23,055	$64,427
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			Grand Total:	----	$41,372	$0	$0	----	$0	$41,372	$14,004	$495	$0	$600	$187	$7,215	$554	$23,055	$64,427

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND: FEDERAL 6***001-101-23-1760107

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DCW23311	Program Coordinator I	Vacant (Vacated by F. Sanchez 12/2/24 - Recruitment in progress)	KX-01	$41,372	$0	$0		$0	$41,372	$14,004	$495	$0	$203	$187	$7,215	$554	$22,658	$64,030
2	DCW24024	Storekeeper I (LTA)	Vacant (Vacated by E. Sanchez 7/05/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187	7,215	554	19,562	51,917
3	22-006	Customer Service Representative (LTA)	Vacant (Vacated by M. Lujan eff 12/2/24)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187	7,215	554	19,562	51,917
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			Grand Total:	----	$106,082	$0	$0	----	$0	$106,082	$35,908	$1,485	$0	$521	$561	$21,645	$1,662	$61,782	$167,864

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND: FEDERAL 6***001-101-24-1760104

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DCW24029	Program Coordinator III (TA)	Vacant (Vacated by A. Suharto eff. 7/31/25)	NX-01	$54,918	$0	$0		$0	$54,918	$18,590	$494	$0	$796	$187	$7,215	$554	$27,836	$82,754
2	7133	Program Coordinator II (LTA)	Vacant (Vacated by A. Suharto eff. 8/27/24)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187	7,215	554	26,082	75,813
3	7219	Program Coordinator II (TA)	Vacant (Vacated by N. Cruz eff. 6/18/25)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187	7,215	554	26,082	75,813
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			Grand Total:	----	$154,380	$0	$0	----	$0	$154,380	$52,258	$1,482	$0	$2,392	$561	$21,645	$1,662	$80,000	$234,380

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND: FEDERAL 6***001-101-24-1760107

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DCW24172	Special Projects Coordinator	Vacant (Vacated by R. Orallo eff. 6/13/25)	NX-07	$68,648	$0	$0		$0	$68,648	$23,237	$495	$0	$995	$187	$7,215	$554	$32,683	$101,331
2	DCW24173	Management Analyst I (LTA/TA)	Vacant (Vacated by M. Nededog eff. 1/10/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
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			Grand Total:	----	$110,020	$0	$0	----	$0	$110,020	$37,241	$990	$0	$1,595	$374	$14,430	$1,108	$55,738	$165,758

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND: FEDERAL 6***001-101-24-1760102

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6953	Program Coordinator I (LTA)	Vacant (Vacated by L. Serineo eff. 3/16/25)	KX-01	$41,372	$0	$0		$0	$41,372	$14,004	$495	$0	$600	$187	$7,215	$554	$23,055	$64,427
2	7104	Program Coordinator I (LTA)	Vacant (Vacated by M. San Nicolas 12/02/24)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
3	DCW24190	Eligibility Specialist I (TA)	Vacant (Vacated by A. Cabral eff. 8/30/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
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			Grand Total:	----	$115,099	$0	$0	----	$0	$115,099	$38,960	$1,485	$0	$1,669	$561	$21,645	$1,662	$65,982	$181,081

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2025 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND: FEDERAL 6***001-101-25-1760107

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DEH25-01	Program Coordinator I	Vacant (DEH-Recruitment in progress)	KX-01	$41,372	-	-		-	$41,372	$14,004	$495	-	$600	$187	$7,215	$554	$23,055	$64,427
2																			
3																			
4																			
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25																			
			Grand Total:	----	$41,372	$0	$0	----	$0	$41,372	$14,004	$495	$0	$600	$187	$7,215	$554	$23,055	$64,427

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK G

FUND: FEDERAL 6***001-101-26-1760107

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DCW25010	Human Services Program Administrator	Vacant (Recruitment in progress)	RX-01	$80,061	$0	$0		$0	$80,061	$27,101	$495	$0	$1,161	$187	$7,215	$554	$36,713	$116,774
2	DCW26026	Eligibility Specialist I	Vacant (Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
3	7184	Chief Children's Services Administrator	Quinata, Heidi J.	SX-02	89,741	0	0	06/03/26	3,400	93,141	31,528	495	0	1,351	187	7,215	459	41,235	134,376
4	DCW24170	Administrative Assistant	Kitchen, Randi N. (Eff. 12/16/24)	JX-02	39,349	0	0		0	39,349	13,320	495	0	571	187	4,141	373	19,087	58,436
5	7074	Administrative Assistant	Gomowad, Kim (Eff 11/17/25)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	4,141	373	18,580	56,493
6	7079	Program Coordinator I (LTA)	Sanchez, Edward (Eff. 8/21/26)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	373	22,874	64,246
7	6637	Program Coordinator I (LTA)	Carpo, Brian (Eff. 7/31/26)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	4,141	373	19,800	61,172
8	7217	Management Analyst III (LTA)	Vacant (Vacated by H. Azicate eff. 7/21/26)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
9	6787	Management Analyst III (LTA)	Vacant (Vacated by M. De Castro eff. 7/03/26)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
10	6724	Program Coordinator II	Timoteo, Maria (Eff. 2/03/25)	MX-02	51,615	0	0		0	51,615	17,472	495	0	748	187	4,141	0	23,043	74,658
11	DCW25011	Program Coordinator I	Mafnas, Rojuna (Eff. 3/17/25)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	12,977	373	29,190	72,130
12	DCW25012	Program Coordinator I	Serineo, Leilani (Eff. 3/17/25)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	0	554	16,394	59,334
13	7117	Program Coordinator III	Perez, Maria Isabel (eff. 12/01/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	4,141	0	24,209	79,127
14	6726	Social Service Licensing Officer	Santos, Esther (eff. 10/27/2025)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	0	0	18,237	67,968
15	7154	Customer Service Representative	Cruz, Natasha (Eff. 7/28/2025)	HX-06	38,967	0	0	07/28/26	1,476	40,443	13,690	495	0	586	187	0	0	14,958	55,401
16	7237	Child Care Compliance Officer	Rama, Janelle (eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
17	6725	Program Coordinator IV	Davis, Karl Irish (Eff. 6/30/25)	OX-06	73,315	0	0		0	73,315	24,817	495	0	1,063	187	7,215	0	33,777	107,092
18	6950	Program Coordinator III	Dizon, John D. (12/05/2023)	NX-04	61,401	0	0		0	61,401	20,784	495	0	890	187	7,215	554	30,125	91,526
19	DCW25034	Program Coordinator III	Vacant (Vacated by M. Cruz eff. 8/28/26)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
20	DCW25078	Management Analyst III	Rosario, Ronna P (DEH-Eff. 8/05/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
21	7138	Social Service Licensing Officer	Flores, Brittney M. (Eff. 12/30/2024)	MX-02	51,615	0	0		0	51,615	17,472	495	0	748	187	7,215	554	26,671	78,286
22	7234	Child Care Compliance Officer	Aquino, Lucille S. (Eff. 9/23/24)	MX-02	51,615	0	0	09/23/26	1,956	53,571	18,134	495	0	777	187	7,215	554	27,362	80,933
23	7238	Child Care Compliance Officer	Borja, June Reyes (Eff. 6/03/24)	MX-02	51,615	0	0	06/03/26	1,956	53,571	18,134	495	0	777	187	7,215	554	27,362	80,933
24	7235	Child Care Compliance Officer	Leones-Tumanda, Divina (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
25	7233	Child Care Compliance Officer	Balbagno, Leona (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
			Sub Total	----	$1,301,700	$0	$0	----	$8,788	$1,310,488	$443,602	$12,375	$0	$19,001	$4,675	$149,122	$10,080	$638,855	$1,949,343

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK G PAGE 2 OF 3

FUND: FEDERAL 6***001-101-26-1760107

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	7236	Child Care Compliance Officer	Vacant (Vacated by G. San Miguel eff	MX-01	$49,731	$0	$0		$0	$49,731	$16,834	$495	$0	$721	$187	$7,215	$554	$26,006	$75,737
27	DCW25029	Program Coordinator II	Vacant (Vacated by M. Bengco eff. 5/1	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
28	DCW25030	Program Coordinator II	Manglona, Xanthus H. (Eff. 3/03/2026)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	8,150	0	26,387	76,118
29	DCW25031	Program Coordinator II	Fejeran, Cecilia (Eff. 6/30/25)	MX-01	49,731	0	0	6/30/2026	1,884	51,615	17,472	495	0	748	187	8,150	373	27,425	79,040
30	6033	Social Worker I (Unclassified)	Buendicho, Courtney	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	8,150	0	24,809	70,071
31	7120	Program Coordinator I	Lujan, Michael JB (Eff. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303
32	7157	Program Coordinator I	Bautista, Noelle (Eff. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303
33	7158	Program Coordinator I	Sanchez, Fred (Eff. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303
34	7121	Program Coordinator I (LTA)	Vacant (Vacated by J. Quinata eff. 8/2	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
35	DCW23307	Community Program Aide II	Vacant (Recruitment in Progress)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
36	DCW24175	Community Program Aide II	Sablan, Aikani (Eff. 11/10/25)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	8,150	373	19,854	50,023
37	6125	Community Program Aide I	David, Carlo (Eff. 4/10/23)	EX-04	28,774	0	0		0	28,774	9,740	495	0	417	187	8,150	373	19,362	48,136
38	DCW25122	Clerk III (LTA)	Eustaquio, Ricasha (Eff. 11/05/25)	EX-01	25,736	0	0		0	25,736	8,712	495	0	373	187	8,150	373	18,290	44,026
39	DCW25045	Eligibility Specialist Supervisor	Vacant (Vacated by M. Poblete eff. 8/19/26)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
40	DCW25044	Eligibility Specialist II	Vacant (Vacated by M. Poblete eff. 1/0	IX-01	34,886	0	0		0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652
41	DCW25049	Eligibility Specialist I	Vacant (Vacated by F. Benavente eff. 1/12/26 - Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
42	DCW25043	Eligibility Specialist I	Castro, Jocelyn (Eff. 6/16/25)	HX-02	33,581	0	0		0	33,581	11,367	495	0	487	187	0	0	12,536	46,117
43	7156	Program Coordinator I	San Nicolas, Markele (Eff. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	21,217	554	37,611	80,551
44	6669	Community Program Aide II (Unclassified)	Cabral, April Joy	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	0	0	11,331	41,500
45	6563	Eligibility Specialist I	Guzman, Renee (Eff. 2/16/26)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	12,977	0	25,080	57,435
46	6565	Eligibility Specialist I	Muna, Christiana (Eff. 3/25/24)	HX-03	34,853	0	0		0	34,853	11,798	495	0	505	187	12,977	459	26,421	61,274
47	7104	Program Coordinator I (LTA)	Vacant (Vacated by R. Cabanero eff.	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
48	7122	Program Coordinator I	Vacant (Recruitment in Progress)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
49	DCW26022	Community Program Aide II (Unclassified)	Paulino, Keandra (eff. 12/27/25)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
50	6815	Management Analyst III	Bengco, Michelle (Eff. 05/13/2026)	NX-02	56,999	0	0		0	56,999	19,294	495	0	826	187	7,215	554	28,571	85,570
		----	Sub Total	----	$981,649	$0	$0	----	$1,884	$983,533	$332,923	$12,375	$0	$14,259	$4,675	$199,886	$9,718	$573,836	$1,557,369

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK G PAGE 3 OF 3

FUND: FEDERAL 6***001-101-26-1760107

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	7155	Customer Service Representative	Vacant (Recruitment in progress)	HX-01	$32,355	$0	$0		$0	$32,355	$10,952	$495	$0	$469	$187	$7,215	$554	$19,872	$52,227
52	6705	Environmental Health Specialist Supervisor	Vacant (DEH - Recruitment in progre	OX-01	60,875	0	0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
53	6706	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress)	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
54	6707	Environmental Health Specialist I	Sablan, Kaela (Eff. 2/02/26)	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
55	6711	Environmental Health Specialist I	Brigino, Rae (Eff. 2/02/26)	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
56	7010	Environmental Health Specialist I	Martin, Nathaniel (Eff. 2/16/26)	LX-11	64,108	0	0		0	64,108	21,701	495	0	930	187	7,215	554	31,082	95,190
57	7014	Environmental Health Specialist I	Vacant (DEH-Recruitment in progres	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
58	7087	Customer Service Rep. (TA)	Vacant (Vacated by R. Guzman eff. 2/	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
59	23-041	Administrative Officer	Yamaguchi, Linda (Eff. 6/03/24)	LX-03	48,758	0	0		0	48,758	16,505	495	0	707	187	8,150	373	26,417	75,175
60	6956	Program Coordinator IV	Camacho, David (Eff. 10/13/2025)	OX-05	70,638	0	0		0	70,638	23,911	495	0	1,024	187	7,215	554	33,386	104,024
61	6561	Administrative Aide	Hasanon, Floce Rose F. (Eff. 6/29/2026	FX-01	28,269	0	0		0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
62	DCW25046	Planner I	Vacant (Recruitment in Progress)	KX-01	41,372	0	0		0	41,372	14,004	495	-	600	187	7,215	554	23,055	64,427
63	DCW25047	Planner I	Vacant (Recruitment in Progress)	KX-01	41,372	0	0		0	41,372	14,004	495	-	600	187	7,215	554	23,055	64,427
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
		---	Sub Total	----	$601,150	$0	$0	----	$0	$601,150	$203,488	$6,435	$0	$8,716	$2,431	$94,730	$7,021	$322,821	$923,971
			GRAND TOTAL	----	$2,884,499	$0	$0	----	$10,672	$2,895,171	$980,013	$31,185	$0	$41,976	$11,781	$443,738	$26,819	$1,535,512	$4,430,683

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICE

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT MANDATORY

FUND: FEDERAL 6***001-101-26-1760111

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DCW25048	Planner II	Vacant (Recruitment in Progress, Kathleen B. Duenas)	MX-01	$49,731	$0	$0		$0	$49,731	$16,834	$495	$0	$721	$187	$7,215	$554	$26,006	$75,737
2	DCW24194	Customer Service Rep.	Vacant (Vacated by S. Torres eff. 2/07/25 - Recruitment in progress)	HX-01	32,355	0	0		0	32,355	9,933	495	0	469	187	7,215	554	18,853	51,208
3																			
4																			
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			Grand Total:	----	82,086	$0	$0	----	$0	$82,086	$26,767	$990	$0	$1,190	$374	$14,430	$1,108	$44,859	$126,945

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: GENERAL 6***001-100-26-1740001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6340	Env. Public Health Officer III	Duenas, Katherine B. (11/27/2006)	NX-11	$77,783	$0	$0	6/5/2027	$0	$77,783	$26,330	$495	$0	$1,128	$187	$15,290	$554	$43,984	$121,767
2	6357	Customer Service Rep.	Castro, Mary M. (06/2/2022)	HX-05	37,545	0	0	6/2/2027	0	37,545	$12,709	495	0	544	187	7,215	554	21,704	59,249
3	6461	Customer Service Rep. Supr.	Figir, Esther A. (07/19/2021)	JX-06	45,661	0	0	7/19/2027	0	45,661	$15,456	495	0	662	187	21,217	459	38,476	84,137
4	6578	Administrative Assistant	Barcinas, Terry T. (02/28/2005)	JX-15	60,844	0	0	11/6/2027	0	60,844	$20,596	495	0	882	187	15,290	554	38,004	98,848
5	6315	Customer Service Rep.	Lujan, Michico J. (10/31/2022)	HX-07	40,443	0	0	4/30/2027	0	40,443	$13,690	495	0	586	187	21,217	742	36,917	77,360
6	6352	Env. Public Health Officer II	Tumaneng, Jodi A.I. (11/27/2020)	MX-06	59,895	0	0	2/16/2027	0	59,895	$20,274	495	0	868	187	4,141	373	26,338	86,233
7	6228	Environmental Tech II	Vacant (E. Lujan 06/26/26)	IX-01	34,886	0	0	N/A	0	34,886	$11,809	495	0	506	187	7,215	554	20,766	55,652
8	6337	Env. Public Health Officer III	Vacant (L. Navarro 7/11/22)	NX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
9	6344	Env. Public Health Officer III	Vacant (V. Raymundo 2/7/25) Recruitment in progress	NX-01	51,486	0	0	N/A	0	51,486	$17,428	495	0	747	187	7,215	554	26,626	78,112
10	6547	Program Coordinator II (KPP II-IV)	Vacant (H. Carlos 9/5/25) Recruitment in progress	OX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$408,543	$0	$0	----	$0	$408,543	$138,292	$3,960	$0	$5,923	$1,496	$98,800	$4,344	$252,815	$661,358

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: Environmental Health Revolving Fund (EHRF) 6***001-600-26-1740201

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6335	Chief Env. Public Health Officer	Nadeau, Masatomo T. (06/01/1992)	SX-12	$126,352	$0	$18,953	4/1/2027	$0	$145,305	$49,186	$495	$0	$2,107	$187	$21,217	$742	$73,934	$219,239
2	6316	Env. Public Health Officer Admin.	Navarro, Leilani L. (10/01/2014)	RX-03	86,243	0	1,159	5/19/2027	0	87,402	$29,586	495	0	1,267	187	9,793	742	42,070	129,472
3	6226	Env. Public Health Officer I	Tirador, Niel I. (08/28/2019)	LX-06	54,512	0	0	7/6/2027	0	54,512	$18,452	495	0	790	140	4,141	373	24,391	78,903
4	6136	Environmental Technician II	Tainatongo, Donny (09/23/2024)	IX-03	37,580	0	0	9/23/2027	0	37,580	$12,721	495	0	545	187	0	0	13,948	51,528
5	6094	Customer Service Rep.	Velasco, Carmina (04/22/2024)	HX-03	34,853	0	0	4/22/2027	0	34,853	$11,798	495	0	505	187	0	0	12,985	47,838
6	6062	Customer Service Rep.	Cepeda-Juallado, Marie T.C. (10/15/2018)	HX-11	45,826	0	0	3/28/2028	0	45,826	$15,512	495	0	664	187	15,290	554	32,702	78,528
7	6464	Customer Service Rep.	Mafnas, Deborah L. (04/20/1998)	HX-10	44,417	0	0	2/23/2027	0	44,417	$15,035	495	0	644	187	8,150	373	24,884	69,301
8	6182	Env. Public Health Officer I	Alarcon, Maria Cecilia V. (03/20/2020)	JX-10	52,047	0	0	5/19/2027	0	52,047	$17,618	495	0	755	187	7,215	554	26,824	78,871
9	DEH24-04	Environmental Technician Aide	Quidachay, Georgette (12/16/2024)	EX-02	26,712	0	0	12/16/2026	0	26,712	$9,042	495	0	387	187	12,977	459	23,547	50,259
10	DEH24-03	Environmental Technician Aide	Paulino, Donna (01/13/25)	EX-07	32,170	0	0	7/13/2027	0	32,170	$10,890	495	0	466	187	5,978	459	18,475	50,645
11	7030	Env. Public Health Officer I	Cruz, Bailey (02/10/25)	LX-01	45,262	0	0	2/10/2026	1,144	46,406	$15,708	495	0	673	187	8,150	373	25,586	71,992
12	6188	Env. Public Health Officer I (KPP III CC	Untalan, Samuel (12/21/2022)	LX-04	50,605	0	0	12/21/2026	0	50,605	$17,130	495	0	734	187	4,141	373	23,060	73,665
13	6290	Env. Public Health Officer I	Jahleel Asuncion (02/16/26)	LX-01	45,262	0	0	2/16/2027	0	45,262	$15,321	495	0	656	187	4,141	373	21,173	66,435
14	DEH24-02	Environmental Technician II	Vacant (T. Wilson 5/19/26)	IX-01	34,886	0	0	N/A	0	34,886	$11,809	495	0	506	187	7,215	554	20,766	55,652
15	7034	Environmental Health Spec. III (LTA) in lieu of EPHO II	Leon Guerrero, Walter (04/10/26)	NX-01	54,918			N/A	0	54,918	$18,590	495	0	796	187	4,141	0	24,209	79,127
16	6518	Management Analyst IV (TA)	Rosario, Ronna (02/17/25)	OX-01	60,875	0	0	N/A	0	60,875	$20,606	495		883	187	0	0	22,171	83,046
17	6602	Env. Public Health Officer Supervisor	Vacant: Recruitment in progress	PX-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
18	6603	Env. Public Health Officer Supervisor	Vacant: Recruitment in progress	PX-01	67,696	0	0	N/A	0	67,696	$22,915	495	0	982	187	7,215	554	32,348	100,044
19	6092	Env. Public Health Officer I (KPP III) M	Vacant: Recruitment in progress	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
20	7032	Env. Public Health Officer I	Vacant (New)	LX-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
21	6406	Env. Public Health Officer I	Vacant: Recruitment in progress	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
22	6039	Env. Public Health Officer I (KPP III) FSP	Vacant (A. Maglaque 11/28/25)	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
23	6165	Env. Public Health Officer I	Vacant: Recruitment in progress	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
24	6409	Env. Public Health Officer I	Vacant: Recruitment in progress	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
25	6093	Env. Public Health Officer II	Vacant (R. Oriondo 07/11/22)	MX-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
			Page 1 Total:	----	$1,126,526	$0	$20,112	----	$1,144	$1,147,782	$388,524	$10,890	$0	$16,640	$4,067	$155,839	$9,253	$585,213	$1,732,995

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: Environmental Health Revolving Fund (EHRF) 6***001-600-26-1740201

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	7033	Env. Public Health Officer II	Vacant: Recruitment in progress	MX-01	49,731	0	0	N/A	0	49,731	$16,834	495	0	721	187	7,215	554	26,006	75,737
27	7034	Env. Public Health Officer II	Vacant (New)	MX-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
28	6318	Env. Technician I	Vacant (J Garin 01/22/23)	GX-01	0	0	0	N/A	0	0	$0	0	0	0	187	7,215	554	7,956	7,956
29	DEH25-02	Customer Service Rep.	Vacant: Recruitment in progress	HX-01	32,355	0	0	N/A	0	32,355	$10,952	495	0	469	187	7,215	554	19,872	52,227
30	DEH25-03	Program Coordinator II	Vacant: Recruitment in progress	KX-01	41,372	0	0	N/A	0	41,372	$14,004	495	0	600	187	7,215	554	23,055	64,427
31	DEH25-04	Program Coordinator I	Vacant: Recruitment in progress	KX-01	41,372	0	0	N/A	0	41,372	$14,004	495	0	600	187	7,215	554	23,055	64,427
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			Page 2 Total:	----	$164,830	$0	$0	----	$0	$164,830	$55,794	$1,980	$0	$2,390	$935	$36,075	$2,770	$99,944	$264,774
			Grand Total:	----	$1,291,356	$0	$20,112	----	$1,144	$1,312,612	$444,318	$12,870	$0	$19,030	$5,002	$191,914	$12,023	$685,157	$1,997,769

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DPHSS SANITARY INSPECTION REVOLVING FUND (DSIRF)

FUND: DPHSS SANITARY INSPECTION REVOLVING 6***001-638-26-1740210 FUND (DSIRF)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6042	Administrative Officer	Suva, Remy (07/14/2025)	LX-08	$58,373	$0	$0	1/14/2027	$0	$58,373	$19,759	$495	$0	$846	$187	$7,215	$554	$29,056	$87,429
2	6314	Env. Public Health Officer I	VACANT: Recruitment in Progress	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
3	DEH24-01	Administrative Assistant	VACANT: Recruitment in Progress	JX-01	37,913	0	0	N/A	0	37,913	$12,834	495	0	550	187	7,215	554	21,835	59,748
4	DEH25-05	Customer Service Rep.	VACANT: Recruitment in Progress	HX-01	32,355	0	0	N/A	0	32,355	$10,952	495	0	469	187	7,215	554	19,872	52,227
5	DEH26-01	Env. Public Health Officer I	VACANT (New)	LX-01	45,262	0	0	N/A	0	45,262	$15,321	495	0	656	187	7,215	554	24,428	69,690
6	DEH26-02	Env. Public Health Officer I	VACANT (New)	LX-01	0	0	0	N/A	0	0	$0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$219,165	$0	$0	----	$0	$219,165	$74,187	$2,475	$0	$3,177	$935	$36,075	$2,770	$119,619	$338,784

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: DEH & DPW (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET)

FUND: FEDERAL 6***001-101-26-1760107

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6707	Environmental Health Spec. I	Sablan, Kaela (01/12/26)	LX-01	$45,262	$0	$0	1/12/2027	$0	$45,262	$15,321	$495	$0	$656	$187	$9,794	$742	$27,195	$72,457
2	6711	Environmental Health Spec. I	Brigino, Rae (02/02/26)	LX-01	45,262	0	0	2/2/2027	0	45,262	15,321	495	0	656	187	4,141	373	21,173	66,435
3	7010	Environmental Health Spec. I	Martin, Nathaniel (02/16/26)	LX-11	64,108	0	0	2/16/2028	0	64,108	21,701	495	0	930	187	4,141	373	27,827	91,935
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			Grand Total:	----	$154,632	$0	$0	----	$0	$154,632	$52,343	$1,485	$0	$2,242	$561	$18,076	$1,488	$76,195	$230,827

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: DEH & DPW (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET)

FUND: FEDERAL 6***001-272-25-1740202

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6050	Program Coordinator I (KPP)	Engichy, Ladonna (9/21/2026)	KX-01	$41,372	$0	$0	9/21/2027	$0	$41,372	$14,004	$495	$0	$600	$187	$7,215	$554	$23,055	$64,427
2	6406	Env. Public Health Officer I	Vacant: Recruitment in Progress	LX-01	45,262	0	0	N/A	0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
3	DEH25-06	Program Coordinator I	Vacant (New)	KX-01	41,372	0	0	N/A	0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
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			Grand Total:	----	$128,006	$0	$0	----	$0	$128,006	$43,329	$1,485	$0	$1,856	$561	$21,645	$1,662	$70,538	$198,544

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND 6***001-100-26-1700001

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6000	Director (UNC)	Arriola, Theresa C. (9/3/2024)	E-U-16	$134,949	$0	$0		$0	$134,949	$45,680	$495	$0	$1,957	$187	$8,150	$373	$56,842	$191,791
2	7231	Deputy Director (UNC)	Camacho, PeterJohn D. (6/13/2023)	E-T-09	101,374	0	0		0	101,374	34,315	495	0	1,470	187	21,217	742	58,426	159,800
3	6012	Budget & Management Analyst Supervisor	Blaz, Joaquin R. (10/26/2022)	QX-10	101,296	0	0		0	101,296	34,289	495	0	1,469	187	4,141	373	40,954	142,250
4	6542	Personnel Officer	Villagomez, LaureAl E.B. (4/8/2024)	MX-02	51,615	0	0	4/8/2026	978	52,593	17,803	495	0	763	187	21,217	742	41,207	93,800
5	6051	Safety Officer	Taijeron, James F. (6/20/2025)	KX-01	41,372	0	0	6/23/2026	523	41,895	14,181	495	0	607	187	0	0	15,470	57,365
6	7146	Program Coordinoator I	Vacant (Vice: D. Sulat - 4/17/2026)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
7	6010	Special Projects Coordinator (UNC)	Elliott, Yolanda G. (3/31/2025)	NX-07	68,648	0	0		0	68,648	23,237	495	0	995	187	8,015	373	33,302	101,950
8	7057	Public Information Officer	Rivera, Julia N. (9/29/2025)	MX-01	49,731	0	0	9/29/2026	157	49,888	16,887	495	0	723	187	5,978	459	24,729	74,617
9	7062	Special Projects Coordinator (UNC)	Vacant (Vice: L. Lizama - 4/20/2025)	NX-01	0	0	0		0	0	0	495	0	0	0	0	0	0	0
10	6052	Program Coordinator II	Vacant (Vice: L. Camacho - 1/1/2024)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6053	Program Coordinator IV	Vacant	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6055	Special Projects Coordinator (UNC)	Vacant	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	61001	Personnel Services Administrator	Vacant	TX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6324	Equal Employment Opportunity Officer	Vacant	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$590,357	$0	$0	----	$1,658	$592,015	$200,396	$4,455	$0	$8,584	$1,496	$75,933	$3,616	$293,985	$886,000

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT SERVICES

FUND: GENERAL FUND 6***001-100-26-1751002

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6011	Administrative Assistant	Blas, Barbara C. (3/18/2013)	JX-14	$58,973	$0	$0	2/7/2026	$1,247	$60,220	$20,384	$495	$0	$873	$187	$373	$298	$22,610	$82,830
2	6802	Administrative Services Officer	Vacant, Recruitment in Progress (M. Agulto - 12/24/2025)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
3	6246	Administrative Officer	Vacant	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6040	Administrative Aide	Vacant	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6560	Clerk II	Vacant	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6859	Cashier II	Vacant	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$113,891	$0	$0	----	$1,247	$115,138	$38,974	$990	$0	$1,669	$374	$7,588	$852	$50,447	$165,585

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: MANAGEMENT SUPPORT SERVICES

FUND: GENERAL FUND 6***001-100-26-1753005

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6003	Deputy Director (UNC)	Vacant (A. Shelton Shelton, Amanda - 4/8/2026)	ET-09	$101,374	$0	$0		$0	$101,374	$20,784	$495	$0	$1,470	$187	$7,215	$554	$30,705	$132,079
2	6063	Special Projects Coordinator (UNC)	Vacant (J. Quintanilla - 831/2026)	NX-04	61,400	0	0		0	61,400	20,784	495	0	890	187	7,215	554	30,125	91,525
3	6848	Community Program Aide II in lieu of Administrative Aide (UNC)	Perez, Russell J. (11/14/2025)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	4,141	373	15,845	46,014
4	6163	Word Processing Secretary I	Vacant (R. Villa - 5/26/2026)	HX-01	26,520	0	0		0	26,520	8,977	495	0	385	187	7,215	554	17,813	44,333
5	6005	Messenger Clerk	Vacant	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6814	Program Coordinator I	Vacant (V. Calilung - 12/14/22)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	6004	Customer Service Representative	Vacant	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6006	Customer Service Representative	Vacant	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6099	Administrative Officer	Vacant	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6935	Word Processing Secretary II	Vacant	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6950	Management Analyst II	Vacant	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6034	Program Coordinator IV	Vacant (B. Taijeron - 12/1/23)	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	6416	Program Coordinator I (LTA)	Vacant (K. Lee - 1/13/2024)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$219,463	$0	$0	----	$0	$219,463	$60,757	$1,980	$0	$3,182	$748	$25,786	$2,035	$94,488	$313,951

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE (HPLO)

FUND: GENERAL FUND 6***001-100-26-1700008

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6348	Program Coordinator I	Hattori III, Baltazar (50%) (4/7/2025)	KX-02	$21,470	$0	$0	4/7/2027	$407	$21,877	$7,405	$248	$0	$317	$94	$2,071	$187	$10,320	$32,197
2	6569	Administrative Assistant	Villa, Johnavin Joe G. (7/27/26)	JX-01	37,913	0	0	7/27/2027	359	38,272	12,955	495	0	555	187	7,215	554	21,961	60,233
3	6675	Administrative Assistant	Carbullido, Chelsea M. (LTA) (50%) (9/21/2026)	JX-01	$18,957	$0	$0			$18,957	$6,417	$248	$0	$275	$94	$2,071	$187	$9,290	$28,247
4	6320	Customer Service Representative in lieu of Word Processing Secretary II	Vacant, Recruitment in Progress (Vice: R.Carman 4/18/2025)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
5	6675	Customer Service Representative in lieu of Word Processing Secretary II	Vacant, Recruitment in Progress	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
6	6573	Program Coordinator II in lieu of Administrative Assistant	Vacant, Recruitment in Progress (Vice: L.Leon)	MX-01	49,371	0	0		0	49,371	16,712	495	0	716	187	7,215	554	25,879	75,250
7	6330	HPL Administrator	Vacant, Recruitment in Progress	PX-01	67,696	0	0		0	67,696	22,915	495	0	982	187	7,215	554	32,348	100,044
8	7132	Board Investigator	Vacant, Recruitment in Progress	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
9	7131	Program Coordinator III in lieu of Community Health Nurse I	Vacant (Vice: T. Bamba - 8/4/2025)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
10	6376	Customer Service Representative in lieu of Word Processing Secretary I	Vacant, Recruitment in Progress	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$369,953	$0	$0	----	$766	$370,719	$125,488	$3,960	$0	$5,375	$1,496	$54,646	$4,251	$195,216	$565,935

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: GUAM BOARD OF NURSE EXAMINERS / HPLO

FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702002

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6204	Program Coordinator IV	Sablan, Breanna Beth F. (50%) *002 GBNE (5/26/2023)	OX-07	38,047	0	0	11/26/2025	$1,107	$39,154	$13,254	$495	$0	$568	$94	$6,489	$230	$21,129	$60,283
2	6254	Program Coordinator I	Aguilar, Kaysie Marie (3/17/2025)	KX-02	42,940	0	0	3/17/2027	949	43,889	$14,856	495	0	636	187	4,141	373	20,688	64,577
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			Grand Total:	----	$80,987	$0	$0	----	$2,056	$83,043	$28,110	$990	$0	$1,204	$281	$10,630	$603	$41,817	$124,860

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS / HPLO

FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702006

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
											Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6348	Program Coordinator I	Hattori III, Baltazar (50%) (4/7/2025)	KX-02	$21,470	$0	$0	4/7/2027	$407	$21,877	$7,405	$248	$0	$317	$94	$2,071	$187	$10,320	$32,197
2	6675	Administrative Assistant	Carbullido, Chelsea M. (LTA) (50%) (9/21/2026)	JX-01	$18,957	$0	$0			$18,957	$6,417	$248	$0	$275	$94	$2,071	$187	$9,290	$28,247
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			Grand Total:	----	$40,427	$0	$0	----	$407	$40,834	$13,822	$495	$0	$592	$187	$4,141	$373	$19,610	$60,444

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HPLO

FUND: FEDERAL FUNDS 6***001-101-**-1711104

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
														Benefits					
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DGA25-002	Administrative Aide	Lizama, Dellene Antonette (9/21/2026)	FX-01	$28,269	$0	$0	9/21/2027	$89	$28,358	$9,599	$495	$0	$411	$187	$7,215	$554	$18,461	$46,819
2	6204	Program Coordinator IV	Sablan, Breanna Beth F. (50%) *002 GBNE (5/26/2023)	OX-07	38,047	0	0	11/26/2025	$1,107	$39,154	$13,254	$495	$0	$568	$94	$6,489	$230	$21,129	$60,283
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			Grand Total:	----	$66,316	$0	$0	----	$1,196	$67,512	$22,853	$990	$0	$979	$281	$13,704	$784	$39,590	$107,102

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM PUBLIC HEALTH INFRASTRUCTURE GRANT

FUND: FEDERAL FUNDS 6***001-101-23-1700101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	8001	Program Coordinator I (Workforce Development Coordinator)	Moreno, Caitlin Erin C. (6/16/2025)	KX-01	$41,372	$0	$0	6/16/2026	$523	$41,895	$14,181	$494	$0	$607	$187	$12,997	$459	$28,925	$70,820
2	8002	Program Coordinator I (Performance Evaluation and Measures Coordinator) (CLTA)	Calilung, Virlene Joyce P. (9/8/2026)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
3	8003	Special Projects Coordinator in liue of Program Cordinator II (Accreditation Coordinator Support) (UNC)	Lizama, Lawrel Joy B. (4/21/2025)	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187	12,977	0	33,044	87,962
4	8004	Program Coordinator II (DETAIL-EXTENSION)	Quenga, Gabrielle T.S. (2/26/2026 - 8/21/2026)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	8,150	373	26,759	76,490
5	8005	Administrative Officer	Kloulubak, Genevey H. (10/21/2023)	LX-07	56,578	0	0		0	56,578	19,152	494	0	820	187	4,141	373	25,167	81,745
6	8006	Program Coordinator II in lieu of Administrative Officer (LTA)	Cruz, Cindy L. (7/27/2026)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
7	8009	Special Projects Coordinator (UNC)	Bautista, Antoinette D. (8/1/2025)	NX-04	61,401	0	0		0	61,401	20,784	494	0	890	187	4,141	0	26,496	87,897
8	8010	Program Coordinator II (DETAIL-EXTENSION)	Moreno, Caitlin Erin C. (2/26/2026 - 8/21/2026)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	$12,997	$459	31,692	81,423
9	8011	Community Program Aide II in lieu of Administrative Assistant (UNC)	Carbonell, Artreo (1/5/2026)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187	4,141	0	15,471	45,640
10	8012	Program Coordinator I	Quenga, Gabrielle T.S. (6/16/2025)	KX-01	41,372	0	0	6/16/2026	$523	41,895	14,181	494	0	607	187	8,150	373	23,992	65,887
11	8013	Program Coordinator IV (Project Director/Principal Investigator)	Taijeron, Bertha A. (12/1/2023)	OX-11	86,219	0	0		0	86,219	29,185	494	0	1,250	187	0	373	31,489	117,708
12	8014	Program Coordinator I	Vacant	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
13	8007	Administrative Assistant (CLTA)	Vacant, Recruitment in Progress, (Vice: A. Carbonell - 9/10/2025)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747
14	8008	Administrative Assistant (CLTA)	Vacant, Recruitment in progress, (Vice: L. Yamaguchi - 5/31/2024)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747
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			Grand Total:	----	$688,151	$0	$0	----	$1,046	$689,197	$233,293	$6,916	$0	$9,991	$2,618	########	$5,180	$361,767	$1,050,964

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT

FUND: FEDERAL FUNDS 6***001-101-24-1700108\

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DPH24-0006	Community Program Aide I (UNC)	Mesa, Julie M. (7/01/2025)	EX-01	$25,736	$0	$0			$25,736	$8,712	$494	$0	$373	$187	$4,141	$0	$13,907	$39,643
2	DPH24-0005	Community Program Aide I (UNC)	Falales, Hazel May I (7/1/2025)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	4,141	373	14,280	40,016
3	DPH25-008	Community Program Aide I (UNC)	Quan, Joann Marie (8/24/2026)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	7,215	554	17,535	43,271
4	DPH26-004	Community Program Aide II (UNC)	Martinez, Marielle Geronimo (9/21/2026)	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268
5	DPH26-003	Community Program Aide II (UNC)	Vacant, Recruitment in Progress	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268
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			Grand Total:	----	$137,546	$0	$0	----	$0	$137,546	$46,560	$2,470	$0	$1,993	$935	$29,927	$2,035	$83,920	$221,466

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION

FUND: GENERAL FUND 611*001-100-26-1770001

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DHAPP-001	Human Services Program Administrator (LTA)	San Agustin II, Robert J.G. (12/15/2025)	RX-01	$80,061	$0	$0		$0	$80,061	$27,101	$494	$0	$1,161	$187		$7,215	$554	$36,712	$116,773
2	DHAPP-002	Administrative Officer (LTA	Garcia, Diane A. (6/2/2026)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187		7,215	554	24,240	69,502
3	DHAPP-003	Social Worker II (UNC)	Gamboa, Krystianna M.G. (2/8/2026)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187		7,215	554	25,818	75,549
4	DHAPP-004	Program Coordinator II (LTA)	Cabrera, Catherine Q. (12/15/2025)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187		7,215	554	25,818	75,549
5	DCW25-001 (DHAPP-005)	Community Program Aide II (UNC)	Cepeda, Faye M. (5/29/2025)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187		7,215	554	18,912	49,081
6	DHAPP-006	Social Worker II (UNC)	Chargualaf, Blaine F (2/9/2026	MX-02	51,615	0	0	4/8/2026	978	97,735	33,083	494	0	1,417	187		7,215	554	42,763	140,498
7	DCW25-003 (DHAPP-008)	Community Program Aide II (UNC)	Sanchez, Tina MR (5/29/2025)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187		7,215	554	18,912	49,081
8	DCW25-004 (DHAPP-007)	Community Program Aide II (UNC)	Rosario, Loretta Joyce DC (5/29/2025)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187		7,215	554	18,912	49,081
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			Grand Total:	----	$366,907	$0	$0	----	$978	$413,027	$139,810	$3,952	$0	$5,987	$187		$57,720	$4,432	$212,088	$625,115

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: CHIEF PUBLIC HEALTH OFFICE

FUND: GENERAL FUND 6***001-100-25-1711002 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6106	Chief Public Health Officer	Angcao, Catherine	TX-2	$92,950	$0	$0	5/3/2026	$1,523	$94,473	$31,979	$495	$0	$1,370	$187	$5,978	$373	$40,382	$134,855
2	6268	Word Processing Secretary II	Santos, Frances B.	HX-19	57,026	0	0	4/13/2027	0	57,026	19,303	0	0	827	187	8,150	373	28,840	85,866
3	6274	Physician Specialist (Brd Elig.)	Manglona, Janna W. (50%)	BE-1	65,907	0	0	N/A	0	65,907	22,310	0	0	956	0	0	0	23,266	89,173
4	6549	Chief Medical Officer (CMO)	Leon Guerrero, Robert (20%)	BE-3	64,482	0	0	N/A	0	64,482	21,827	0	0	935	0	0	0	22,762	87,244
5	6760	Program Coordinator IV	Manglona, Virginia Q.	OX-10	83,568	0	0	8/26/2026	442	84,010	28,437	0	0	1,218	187	0	742	30,584	114,594
6	DPHCP002	Community Program Aide I (in lieu of Mgmt Analyst IV)	Narcis, Herbert Anthony A.	EX-01	25,736	0	0	N/A	0	25,736	8,712	495	0	373	187	8,150	373	18,290	44,026
7	6650	Administrative Officer	VACANT (Vice: Unpingco, V.- SPC)	NX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	6389	Dental Health Specialist II	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	6369	Dental Officer II	VACANT	O-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	6252	Word Processing Secretary II	VACANT	H-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11		Public Health Med. Lab. Director	VACANT	--	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	DPHCP001	Deputy Chief Public Health Officer	NEW	S-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	DPHCP002	Management Analyst IV	NEW	O-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	DPHCP003	Planner III	NEW	M-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	DPHCP004	Administrative Assistant	NEW	J-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	6252	Administrative Aide (in lieu of Word Processing Secretary II) (TA)	VACANT (vice: H. Narcis)	FX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$389,669	$0	$0	----	$1,965	$391,634	$132,568	$990	$0	$5,679	$748	$22,278	$1,861	$164,124	$555,758

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF VITAL STATISTICS

OFFICE OF VITAL STATISTICES

FUND: REVOLVING FUND 6***001-650-25-1700213 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6400	Vital Statistics Clerk	Aflague, Madonna L.	EX-01	$25,736	$0	$0	7/13/207	$0	$25,736	$8,712	$495	$0	$373	$187	$5,980	$458	$16,205	$41,941
2	6471	Vital Statistics Technician	VACANT (Vice: S. Cruz 4///25) To be Recruited, Recruitment GG1 processed	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
3	6086	Territorial Registrar	Cruz, Sandra	KX-02	42,940	0	0	4/7/2027	0	42,940	14,535	495	0	623	187	0	742	16,582	59,522
4	6205	Vital Statistics Clerk	VACANT (Vice: Cruz, T - 2-27-26)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6124	Clerk III	VACANT (Vice: Cruz, M - 2-9-26) To be Recruited	EX-01	25,736	0	0		0	25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
6	6109	Vital Statistics Clerk (LTA)	VACANT (Gogue, R.)	EX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
7	6385	Cashier I	VACANT (Vice: K. Acfalle)	EX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
8	6088	Vital Statistics Technician	VACANT (Vice: M. Quinata)	HX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
9	DPHOVSRF001	Customer Service Representative	NEW	HX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
10	DPHOVSRF002	Vital Statistics Clerk	NEW	EX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
11	DPHOVSRF003	Administrative Aide	NEW	FX-01	0	0	0	NA	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$126,767	$0	$0	----	$0	$126,767	$42,911	$1,980	$0	$1,838	$748	$20,410	$2,308	$70,195	$196,962

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: GUAM PUBLIC HEALTH LABORATORY

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6137	PH Laboratory Administrator	Santos, Anne Marie (50%)	PX-15	$54,321	$0	$0		0	$54,321	$18,388	$248	$0	$788	$94	$0	$0	$19,517	$73,838
2	6643	Microbiologist II	Nisay, Lea (25%)	MX-12	18,168	0	0		0	18,168	6,150	124	0	263	47	2,037	93	8,714	26,882
3	6216	Medical Laboratory Technician II	Marzo, Hector	HX-15	51,924	0	0	9/8/2026	1,648	53,572	18,134	495	0	777	187	7,334	335	27,262	80,834
4	6183	Microbiologist II	Lagaspi, April 25%	MX-01	12,433	0	0		0	12,433	4,208	124	0	180	47	5,304	185	10,049	22,481
5	2001	Microbiologist II	Aguon, Raven (25%)	MX-01	12,433	0	0		0	12,433	4,208	124	0	180	47	1,035	93	5,687	18,120
6	6342	Microbiologist I	Awa, Shaianne	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	0	0	16,659	61,921
7	6928	Microbiologist I	O'Mallan, Michael	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	2,038	93	18,790	64,052
8	6245	Medical Laboratory Technician I	Thomas, Natalie	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	8,150	373	19,854	50,023
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	7163	Microbiologist I	VACANT (vice: Labrador, Myrna 4/11/25 LTA)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6256	Medical Technologist II	(VACANT; vice: J. Villanueva 9/3/19)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	DPH25-011	Microbiologist I	VACANT (vice:M. O'Mallan 10/13/25 LTA)	LX-01															
13	DPH25-010	Microbiologist II	VACANT (vice: R. Aguon 10/10/25 LTA)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	DPH25-012	Microbiologist I	VACANT (vice: K. Hsueh 10/10/25 LTA)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15	DPH25-013	Microbiologist I	VACANT (vice: D. Chun 1/24/2025 LTA		0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	DPH25-014	Med Lab Technician III (LTA)	VACANT	IX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17		Building Maintenance Supervisor	NEW	LX-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18		Administrative Assistant	NEW	JX-16	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19		Microbiologist I	NEW	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20		Medical Technologist Consultant QA	NEW	NX-8	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$269,971	$0	$0	----	$1,648	$271,619	$91,942	$2,600	$0	$3,937	$982	$25,899	$1,173	$126,532	$398,151

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF ALTERNATIVE MEDICINE

FUND: GENERAL FUND 6***001-100-25-1711003 (Per OFB Request)

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7149	Special Projects Coordinator	Alcairo, Lawrence (10%) - vacated 6/29/26	NX-07	$6,865	$0	$0	N/A	$0	$6,865	$2,324	$25	$0	$100	$9	$416	$24	$2,898	$9,763
2	6238	Systems Programmer	VACANT (vice: C. Mostales)	NX-01	54,918	0	0		0	54,918	18,590	99	0	796	37	7,215	554	27,291	82,209
3	6097	Program Coordinator III	VACANT (vice: T. Strohmeyer)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
4	DPHMCP001	Public Health Administrator	NEW	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	DPHMCP002	Environment Health Specialist I	NEW	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	DPHMCP003	Administrative Assistant	NEW	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$116,701	$0	$0	----	$0	$116,701	$39,504	$619	$0	$1,692	$234	$14,846	$1,132	$58,027	$174,728

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

FUND: FEDERAL FUNDS 6***001-101-24-1712104 (Per OFB Request)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6105	Special Project Coordinator (in lieu of	Alcairo, Lawrence (90%) (vice: G Paredes; retired 2/15/25)	NX - 07	$61,783	$0	$0		$0	$61,783	$20,914	$495	$0	$896	$187	$8,310	$486	$31,288	$93,071
2	6476	Program Coordinator II	VACANT	M-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
3	6068	Program Coordinator I	Ignacio, Alyssa M.	K-01	41,372	0	0		0	41,372	14,004	495	0	600	187	4,142	373	19,801	61,173
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			Grand Total:	----	$158,073	$0	$0		$0	$158,073	$53,508	$1,485	$0	$2,292	$561	$19,667	$1,413	$78,926	$236,999

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL

FUND: GENERAL FUND 6111001-100-26-1713008 (Per OFB Request) 10/1/2025 - 9/30/2026

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6239	CDC Program Administrator	Aguon, Annette L. *40% - 10/31/1994	QX-10	$40,518	$0	$0	03/30/28	$0	$40,518	$13,715	$198	$0	$588	$75	$1,200	$86	$15,862	$56,380
2	6259	X-Ray Technician II	Templanza, Herrold - 10/28/2019	HX-7	40,443	0	0	4/28/2027	0	40,443	13,690	495	0	586	187	4,801	342	20,101	60,544
3	6168	Pharmacy Technician	Legaspi, Sandra T. - 7/17/2017	HX-9	43,050	0	0	1/17/2028	0	43,050	14,572	495	0	624	187	0	404	16,282	59,332
4	6074	Community Health Nurse II	Manalo, Teresa C. - 5/26/2020	M-N-13	89,594	0	13,439	5/28/2028	0	103,033	34,877	495	0	1,494	187	13,493	404	50,950	153,983
5	6122	Pharmacy Technician**	VACANT (Ricafuente, R 2/13/26)	HX-5	37,545	0	0		0	37,545	12,709	495	0	544	187	7,215	554	21,704	59,249
6	6121	Chief Pharmacist (DPHSS) UNCLS-CONT	Yanit, Jessica Joy S. - 4/22/2024	QX-17	126,053	0	0	N/A	0	126,053	42,669	495	0	1,828	187	7,215	342	52,736	178,789
7	6155	Communicable Disease Investigator	VACANT (vice: Florig, J. 3/12/2021)	HX-1	32,355	0	0	N/A	0	32,355	10,952	495	0	469	187	8,310	486	20,899	53,254
8	DPHCDC001	Program Coordinator I	NEW	KX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
9	DPHCDC002	Administrative Officer	NEW	LX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
10	6216	Medical Laboratory Technician II	Position moved to GPHL10/1/2026 (Marzo, Hector M. - 11/25/1991)	IX-15	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
11	6245	Medical Laboratory Technician I (LTA)	Position moved to GPHL10/1/2026 (Thomas, Natalie O. - 4/22/2024)	GX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$409,558	$0	$13,439	----	$0	$422,997	$143,184	$3,168	$0	$6,133	$1,197	$42,234	$2,618	$198,534	$621,531

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL (PAGE 1 OF 2)
IMMUNIZATION & VFC PROGRAM

FUND: FEDERAL FUNDS ACCOUNT NUMBER 6111001-101-26-1713160 CORE
7/1/2026 - 6/30/2027 6111001-101-26-1713161 PANFLU
6111001-101-26-1713162 VFC

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6239	CDC Program Administrator	Aguon, Annette L.*35% - 10/31/1994	QX-10	$35,454	$0	$0	3/30/2028	$0	$35,454	$12,001	$173	$0	$514	$65	$1,680	$120	$14,554	$50,007
2	6227	CDC Coordinator Supervisor III	Leon Guerrero, Michele S. 8/10/1994	OX-11	86,219	0	0	1/11/2028		86,219	29,185	495	0	1,250	187	0	0	31,117	117,336
3	6247	CDC Coordinator II	Lizama, Anna M. - 5/15/1995	NX-13	82,797	0	0	11/24/2027	1,752	84,549	28,620	495	0	1,226	187	8,551	342	39,421	123,970
4	6729	CDC Coordinator II	Tayama, Nicole M. - 12/07/2015	NX-7	68,648	0	0	1/29/2028		68,648	23,237	495	0	995	187	4,801	342	30,057	98,705
5	6143	Systems Programmer	Banu, Adrian S. - 4/03/2023	NX-4	61,401	0	0	4/3/2027	582	61,983	20,981	495	0	899	187	4,801	342	27,705	89,688
6	6159	Computer Systems Analyst II (in lieu of CD Invest.)	Campbell, Maria P. - 9/09/2024	MX-2	51,615	0	0	9/9/2026	0	51,615	17,472	495	0	748	187	21,918	653	41,473	93,088
7	6235	CDC Coordinator I	Quejado, Eury V. - 1/13/2025	LX-2	46,978	0	0	1/13/2027	890	47,868	16,203	495	0	694	187	4,801	342	22,722	70,590
8	6776	CDC Coordinator I	Gogue, Janiko KE *50% - 8/04/2025	LX-1	22,631	0	0	08/04/26	0	22,631	7,661	248	0	328	94	0	0	8,330	30,961
9	6381	Program Coordinator I	Calvo-Story, Celena P. - 8/24/2015	KX-11	58,597	0	0	2/24/2027		58,597	19,835	495	0	850	187	21,918	653	43,938	102,535
10	6746	Administrative Assistant	Aquino, Alelie G. - 2/14/2022	JX-4	42,388	0	0	1/16/2027	804	43,192	14,620	495	0	626	187	0	0	15,928	59,120
11	6241	Administrative Assistant	Agustin, Kenneth RC 65% - 8/16/2004	JX-12	36,011	0	0	2/16/2027	257	36,268	12,277	322	0	526	122	0	222	13,469	49,736
12	6141	Community Health Nurse II	Batangan, Caridad V. 6%	M-N-3	3,841	0	0	5/1/2026	540	4,381	1,483	30	0	64	75	0	0	1,652	6,032
13	6154	Community Health Nurse II	Camaganacan, Erlina C. 6%	M-N-7	4,457	0	0	10/1/2026	0	4,457	1,509	30	0	65	75	0	0	1,679	6,135
14	6745	CDC Coordinator I (in lieu of CDC II)	VACANT - (Ret 11/8/25 Oliva, Rita Q. - 2/27/1995	LX-1	45,262	0	0			45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
15	6341	CDC Coordinator I (in lieu of CHN I)	VACANT (10/13/25Tambora, Leah G. - 1/15/2025)	L-N-1	45,262	0	0			45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
16	DPH24-0005	Community Program Aide I (LTA)	VACANT (Falales, Hazel May L. - 6/03/2024)	EX-01	0	0	0			0	0	0	0	0	0	0	0	0	0
17	DPH24-0006	Community Program Aide I (LTA)	VACANT (Mesa, Julie M. - 11/08/2021)	EX-01	0	0	0			0	0	0	0	0	0	0	0	0	0
18	DPH24-0004	Community Program Aide I (LTA)	VACANT (Kilmete, O. 1/27/25) ST-5/06/2024	EX-01	0	0	0			0	0	0	0	0	0	0	0	0	0
19	6223	Word Processing Secretary II	VACANT (Johnson, V)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6171	Community Health Nurse I (in lieu CDC Coord II)	VACANT (Angcao, A. 5/26/24)	L-N-1	0	0	0			0	0	0	0	0	0	0	0	0	0
21	6118	Program Coordinator I (in lieu of Health Educator I	VACANT (12/28/21-Borja, J)	KX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
22	6222	Community Program Aide I	VACANT	EX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
23	6289	Licensed Practical Nurse I	VACANT (Pereda, K) 40%	I-N-1	0	0	0			0	0	0	0	0	0	0	0	0	0
24	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0			0	0	0	0	0	0	0	0	0	0
25	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0			0	0	0	0	0	0	0	0	0	0
			Page 1 Total:	----	$691,561	$0	$0	----	$4,825	$696,385	$235,726	$5,752	$0	$10,097	$2,300	$82,900	$4,124	$340,899	$1,037,285

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL (PAGE 2 OF 2)
IMMUNIZATION & VFC PROGRAM

FUND: FEDERAL FUNDS ACCOUNT NUMBER 6111001-101-25-1713160 CORE
7/1/2025 - 6/30/2026 6111001-101-25-1713161 PANFLU
6111001-101-25-1713162 VFC

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	DPH24-0015	Program Coordinator I (LTA)	VACANT	KX-01	$0	$0	$0		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27	DPH24-0028	Public Health & Social Services Aide (LTA)	VACANT	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
28	DPH24-0029	Administrative Aide (LTA)	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
29	DPH25-002	Customer Service Representative	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
30	6045	Administrative Assistant - LTA	VACANT NOT FUNDED	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
31	6372	Management Analyst I - LTA	VACANT (Del Rosario, Milany E.)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
32	6713	Customer Service Supervisor - LTA	VACANT (Santos, Aayna A.)	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
33	DPH24-0020	Licensed Practical Nurse II - LTA	VACANT (Venus, Maria Sheila E.)	I-N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
34	DPH-24-0021	Storekeeper I - LTA	VACANT (Reyes, Joey Patrick)	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
35	6342	Microbiologist I - LTA	VACANT (O'Mallan, Michael St.)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
36	DPH25-004	Medical Laboratory Technician II -LTA	VACANT (Hsueh, Keno D.)	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Page 2 Total:	----	$0	$0	$0	----	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Grand Total:	----	$691,561	$0	$0	----	$4,825	$696,385	$235,726	$5,752	$0	$10,097	$2,300	$82,900	$4,124	$340,899	$1,037,285

*** Night Differential / Hazardous / Worker's Compensation / etc**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
Integrated Award: Tuberculosis Control Component (TB)

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6645	CDC Coord-Supervisor	Mbakwem, Chima D. - 4/24/2017	OX-15	97,695	0	0	12/06/27	0	97,695	33,070	495	0	1,417	187	11,192	653	47,014	144,709
3	6644	CDC Coordinator II	Cuenca, Alice Manalo - 2/09/2004	NX-10	75,392	0	0	08/20/27		75,392	25,520	495	0	1,093	187	0	0	27,295	102,687
2	6643	Microbiologist II	Nisay, Lea T. - 10/19/1994	MX-12	72,671	0	0	06/06/27		72,671	24,599	495	0	1,054	187	8,551	342	35,228	107,899
4	6027	CDC Coordinator I	Braganza, Matthew J. - 3/21/2022	LX-2	46,978	0	0	09/05/26	593	47,571	16,103	495	0	690	187	8,551	342	26,368	73,939
5	6032	CDC Coordinator I	Cuenco, Beatrice MF - 2/10/2025	LX-2	46,978	0	0	02/10/27		46,978	15,902	495	0	681	187	4,801	342	22,408	69,386
6	6241	Administrative Assistant	Agustin, Kenneth RC 5% - 8/16/2004	JX-12	2,770	0	0	02/16/27		2,770	938	25	0	40	9	0	17	1,029	3,799
7	6642	Communicable Disease Investigator	Santiago, Juan Enrico - 11/30/2015	HX-10	44,417	0	0	05/30/28		44,417	15,035	495	0	644	187	8,551	342	25,254	69,671
8	6424	Community Program Aide II	Meter, Marsa - 12/10/2018	GX-8	38,909	0	0	12/10/27		38,909	13,171	495	0	564	187	4,801	0	19,218	58,127
9	6577	Clerk Typist II	Bilon, Ester D. - 3/13/2017	EX-9	34,244	0	0	09/13/27		34,244	11,592	495	0	497	187	0	0	12,771	47,015
10	6429	Management Analyst II (in lieu of Computer Operator I)	VACANT NOT FUNDED	KX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$460,054	$0	$0	----	$593	$460,647	$155,930	$3,985	$0	$6,680	$1,505	$46,447	$2,038	$216,585	$677,232

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-25-1713111

7/1/2025 - 6/30/2026

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6930	Program Coordinator II	Lujan, Jonathan B. - 1/06/2003	MX-11	$70,436	0	0	04/30/28	$0	$70,436	$23,843	$495	$0	$1,021	$187	$8,551	$342	$34,439	$104,875
3	6035	Microbiologist III	Mallari, Alan John A. *25%-2/17/2006	NX-10	18,848	0	0	03/30/28		18,848	6,380	124	0	273	47	0	0	6,824	25,672
4	6211	Administrative Assistant	Tydingco, Tamara Cruz - 3/01/1993	JX-14	57,160	0	0	06/02/27		57,160	19,349	495	0	829	187	8,551	342	29,753	86,913
5	DPH24-0010	Administrative Aide	Leon Guerrero, Felix - 10/06/1998	FX-14	43,973	0	0	08/05/26		43,973	14,885	495	0	638	187	15,868	486	32,559	76,532
6	DPH24-001	Storekeeper I	Tithin, Aldrin T.	HX-02	33,581	0	0	2/24/2027		33,581	11,367	495	0	487	187	0	0	12,536	46,117
8	DPH25-040	Program Coordinator IV	VACANT	OX-1	60,875	0	0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
2	6028	Program Coordinator II	VACANT - (Resigned 8/8/25 -Reel, D - 9/26/2017	MX-03	53,571	0	0		0	53,571	18,134	495	0	777	187	7,215	554	27,362	80,933
7	6451	Program Coordinator III	VACANT NOT FUNDED	NX-01	0	0	0		0	0	0	495	0	0	187	8,310	486	9478	9478
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			Grand Total:	----	$338,444	$0	$0	----	$0	$338,444	$114,564	$3,589	$0	$4,908	$1,356	$55,710	$2,764	$182,891	$521,335

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPA

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6239	CDC Program Administrator	Aguon, Annette L.*25% - 10/31/1994	QX-10	$25,324	$0	$0	03/30/28	$0	$25,324	$8,572	$124	$0	$367	$47	$1,200	$86	$10,395	$35,719
2	6236	CDC Coordinator III Supervisor	Saludo, Raquel P. - 9/8/2025 (Aguon, V. 11/1/2024)	OX-6	73,315	0	0	09/08/26	926	74,241	25,131	495	0	1,076	187	8,310	486	35,685	109,926
3	6035	Microbiologist III	NOT FUNDED (Mallari, Alan John A.*25%-2/17/2006	NX-9	0	0	0			0	0	0	0	0	0	0	0	0	0
4	6025	CDC Coordinator II	Raymundo, Vener P - 2/10/2025	NX-7	68,648	0	0	08/10/26	907	69,555	23,544	495	0	1,009	187	6,921	404	32,560	102,115
5	6204	CDC Coordinator I	Pangilinan, Laling B. *60%-6/05/2006	LX-6	32,707	0	0	07/13/27		32,707	11,071	149	0	474	112	5,131	205	17,142	49,849
6	6241	Administrative Assistant	Agustin, Kenneth RC 20%-8/16/2004	JX-12	11,080	0	0	02/16/27		11,080	3,751	99	0	161	37	0	68	4,117	15,197
7	6164	Communicable Disease Investigator	Entilla, Grace Ibanez - 9/17/2010	HX-11	45,826	0	0	03/27/28		45,826	15,512	248	0	664	94	11,192	404	28,113	73,939
8	6147	Data Control Clerk I	Abrenilla, Maryvic A. - 3/08/2021	EX-6	30,996	0	0	3/8/2027		30,996	10,492	495	0	449	187	6,921	404	18,948	49,944
9	6023	CDC Coordinator II	VACANT	NX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
10	6370	CDC Coordinator I	VACANT (Mallada, E 9/6/23)	LX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
11	6029	Communicable Disease Investigator	VACANT (Pangilinan, L)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
12	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6233	Medical Laboratory Technician II	VACANT NOT FUNDED (Mallari, A)	MX-2	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6033	Social Worker III	VACANT NOT FUNDED (Aguon, TG. 9/7/10)	MX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$287,897	$0	$0	----	$1,833	$289,730	$98,073	$2,104	$0	$4,200	$851	$39,675	$2,057	$146,960	$436,689

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
RYAN WHITE CARE ACT (RWCA) TITLE II

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713102

4/1/2026 - 3/31/2027

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6384	Program Coordinator IV	Camacho, Esther Jessica - retired 7/2026	OX-13	$91,778	$0	$0	10/25/26	$1,456	$93,234	$31,560	$0	$0	$1,352	$187	$8,150	$373	$41,622	$134,856
2	6204	CDC Coordinator I	Pangilinan, Laling B. * 40%- 6/05/2006	LX-6	21,805	0	0	07/13/27	0	21,805	7,381	198	0	316	75	3,260	149	11,379	33,184
3	6241	Administrative Assistant	Agustin, Kenneth RC *10%-8/16/2004	JX-12	5,540	0	0	02/16/27	0	5,540	1,875	50	0	80	19	0	37	2,061	7,601
2	6033	Social Worker II	VACANT UNFUNDED (4/7/23 Taijeron, K)	MX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6029	CDC Investigator	UNFUNDED (3/31/23Pangilinan, Laling B. *20%	HX-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6045	Clerk Typist II	UNFUNDED	EX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6		Program Coordinator II	NEW	MX-5	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$119,123	$0	$0	----	$1,456	$120,579	$40,816	$248	$0	$1,748	$281	$11,410	$560	$55,062	$175,641

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMILOGY AND RESEARCH

FUND: GENERAL FUND

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DPHOER001	Territorial Epidemiologist	Patrick Sotto (35%)	SX-01	$30,263	$0	$0	N/A	$0	$30,263	$10,244	$173	$0	$439	$65	$2,909	$170	$14,000	$44,263
2	DPHOER002	Program Coordinator I (ilo: CDC Coordinator I)	NEW	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	8,310	486	24,082	65,454
3	DPHOER003	CDC Coordinator II	NEW	NX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$71,635	$0	$0	----	$0	$71,635	$24,248	$668	$0	$1,039	$252	$11,219	$656	$38,083	$109,718

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: PROGRAM — BEHAVIORAL RISK FACTORS SURVEILLANCE SYSTEM PROGRAM

FUND: FEDERAL — 6**001-101-24-1710105

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6379	Program Coordinator IV	Grace Bordallo (25%)	OX-9	$20,250	$0	$0			$20,250	$6,855	$124	$0	$294	$47	$1,804	$139	$9,262	$29,512
2	DPH25 004	Program Coordinator I	VACANT	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	0	7,215	554	22,867	64,239
3	NEW	Program Coordinator II	VACANT	MX-01	49,731					49,731	16,834	494	0	721	0	7,215	554	25,818	75,549
4	DPHS-24-0001	Health Services Administrator**	VACANT (Vice: Alex Silverio) Cost Allocation 20%	RX-01	16,012	0	0		0	16,012	5,420	86	0	232	37	1,443	111	7,330	23,342
5	6236	Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	43,233	0	0		0	43,233	14,634	247	0	627	94	3,608	277	19,486	62,719
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			Page 1 Total:	----	$170,598	$0	$0	----	$0	$170,598	$57,747	$1,446	$0	$2,474	$178	$21,284	$1,634	$84,763	$255,361

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-24-1713112

GRANT NAME ELC CORE

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85 %) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6117	CDC Coordinator III Supervisor	Alig Ada, Estelle-Marie B.	OX-10	$83,568	$0	$0	11/19/2025	$2,651	$86,219	$26,599	$494	$0	$1,250	$187		$7,215	$554	$36,299	$122,518
2	6120	Systems Programmer	Baza, Christine A. (50%)	NX-09	36,536	0	0		0	36,536	11,271	247	0	530	94		3,608	277	16,026	52,562
3	6323	Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	43,233	0	0		0	43,233	13,337	247	0	627	94		7,215	554	22,074	65,306
4	6148	CDC Coordinator II	Vacated by: Saludo, Raquel (09/08/2025)	NX-07	68,648	0	0		0	68,648	21,178	494	0	995	187		7,215	554	30,624	99,272
5	6035	Microbiologist III	Mallari, Alan John (25%)	NX-09	18,268	0	0	3/30/2026	290	18,558	5,725	124	0	269	47		1,804	139	8,107	26,665
6	6521	CDC Coordinator I	Vacated By: Estur, Genalyn. (04/12/2021)	LX-01	0	0	0		0	0	0	494	0	0	187		7,215	554	8,450	8,450
7	6116	Administrative Assistant (40%) (VACANT)	Vacated By: Reyes, Emma (01/20/2022)	JX-01	0	0	0		0	0	0	494	0	0	187		7,215	554	8,450	8,450
8	DPH-26-001	CLIA Laboratory Director (LTA -Part Time)	Vacated By: Vasireddi, Mugdha MD (09/30/2025)	RX-33	111,527	0	0		0	111,527	34,406	494		1,617	187		7,215	554	44,474	156,001
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			Grand Total:	----	$ 361,779.57	$ -	$ -	----	$2,941	$364,721	$112,516	$3,089	$0	$5,288	$1,170		$48,701	$3,740	$174,504	$539,225

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-24-1713-113

GRANT NAME ELC CORE - DEH

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6335	Chief Environmental PH Officer (31%)	Nadeau, Masatomo T.	SX-12	$31,169	$0	$0		$0	$31,169	$10,551	$494	$0	$452	$187	$2,237	$172	$14,093	$45,262
2	6226	Environmental Public Health Officer III (84%)	Tirador, Niel	LX-04	42,746	0	0		0	42,746	14,470	415	0	620	157	6,061	465	22,188	64,934
3	6039	Environmental Public Health Officer I (32%)	Vacated By: Maglaque, Aisleabesh	LX-01	14,647	0	0		0	14,647	4,958	158	0	212	60	2,309	177	7,874	22,521
4	6228	Environmental Technician II	Lujan, Emorin	IX-01	34,886	0	0		0	34,886	11,809	494	0	506	187	7,215	554	20,765	55,651
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			Grand Total:	----	$123,448	$0	$0	----	$0	$123,448	$41,787	$1,562	$0	$1,790	$591	$17,821	$1,368	$64,920	$188,368

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-101-24-1713-114

GRANT NAME ELC CORE - LAB

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6137	Public Health Lab Administrator (50%)	Santos, Anne Marie G.	PX-14	$52,650	$0	$0	10/11/2025	$3,342	$55,992	$18,953	$247	$0	$812	$94	$3,608	$277	$23,990	$79,982
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			Grand Total:	----	$52,650	$0	$0	----	$3,342	$55,992	$18,953	$247	$0	$812	$94	$3,608	$277	$23,990	$79,982

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-101-24-1713-115

GRANT NAME ELC CORE - FLU

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6676	CDC Coordinator I (50%)	Gogue, Janiko (8/4/2025)	LX-01	$22,631	$0	$0		$0	$22,631	$7,661	$494	$0	$328	$187	$3,608	$277	$12,555	$35,186
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			Grand Total:	----	$22,631	$0	$0	----	$0	$22,631	$7,661	$494	$0	$328	$187	$3,608	$277	$12,555	$35,186

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-21-1713147

GRANT NAME SHARP 1

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DPH-24-0002	CDC Coordinator II (50%) (LTA)	Valencia, Engracia	KX-01	$27,459	$0	$0		$0	$27,459	$9,295	$247	$0	$398	$94	$3,608	$277	$13,918	$41,377
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			Grand Total:	----	$27,459	$0	$0	----	$0	$27,459	$9,295	$247	$0	$398	$94	$3,608	$277	$13,918	$41,377

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-23-1713147

GRANT NAME SHARP 2

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	DPH-24-0002	CDC Coordinator II (50%) (LTA)	Valencia, Engracia	KX-01	$27,459	$0	$0		$0	$27,459	$9,295	$494	$0	$398	$94	$3,608	$277	$14,165	$41,624
2	6812	Program Coordinator II (In lieu of CDC Coordinator II) (LTA)	Engichy, LaDonna	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
3	6605	Program Coordinator I (In lieu of CDC Coordinator I) (LTA)	David, Samantha	KX-01	41,371	0	0		0	41,371	14,004	494	0	600	187	7,215	554	23,054	64,425
4	DPH-25-031	CDC Coordinator II	VACANT	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187	7,215	554	26,107	81,025
5	DPH-25-032	Program Coordinator I	VACANT	KX-01	41,371	0	0		0	41,371	12,701	494	0	600	187	7,215	554	21,751	63,122
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			Grand Total:	---	$214,850	$0	$0	---	$0	$214,850	$69,694	$2,471	$0	$3,115	$842	$32,468	$2,493	$111,083	$325,933

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-101-23-1713143

GRANT NAME AMD SEQUENCING 2

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6035	Microbiologist III (50%)	Alan Mallari	NX-09	$36,536	$0	$0	03/30/26	$1,160	$37,696	$12,760	$494	$0	$547	$187	$3,608	$277	$17,873	$55,569
2	2001	MICROBIOLOGIST II (75%)	Aguon, Raven	MX-01	37,298	0	0	10/13/26	1,413	38,711	13,104	371	0	561	140	5,411	416	20,003	58,714
3	6183	MICROBIOLOGIST II (75%)	Legaspi, April	MX-01	37,298	0	0	10/06/26	1,413	38,711	13,104	371	0	561	140	5,411	416	20,003	58,714
4	7229	MICROBIOLOGIST I	Hsueh, Keno	LX-01	45,262	0	0	10/13/26	1,716	46,978	15,902	494	0	681	187	7,215	554	25,034	72,012
5	DPH25-011	MICROBIOLOGIST I (75%)	Michael O'Mallan	LX-01	33,947	0	0	10/13/26	1,287	35,234	11,927	371	0	511	140	5,411	416	18,775	54,009
6	DPH25-009	MICROBIOLOGIST II (LTA)	Toledo, Ma Lourdes (Exp: 04/07/2026)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187	7,215	554	24,428	69,690
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			Grand Total:	----	$235,603	$0	$0	----	$6,989	$242,592	$82,117	$2,595	$0	$3,518	$982	$34,271	$2,632	$126,115	$368,707

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-21-1713146

GRANT NAME Data Modernization

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	$18,268	$0	$0		$0	$18,268	$6,184	$124	$0	$265	$47	$1,804	$139	$8,561	$26,829
2	7016	CDC Coordinator II (50%)(In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	27,459	0	0		0	27,459	9,295	247	0	398	94	3,608	277	13,918	41,377
3	6234	Systems Programmer (25%) (LTA)	Atalig, Adrian	NX-01	13,730	0	0		0	13,730	4,647	124	0	199	47	1,804	139	6,959	20,689
4	6936	Research and Statistical Analyst I(50%) (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	20,686	0	0		0	20,686	7,002	247	0	300	94	3,608	277	11,527	32,213
5	6386	Program Coordinator II (50%) (In lieu of Program Coord. III)	Olivares, Jonathan	MX-01	24,866	0	0		0	24,866	8,417	247	0	361	94	3,608	277	17,228	42,093
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			Grand Total:	----	$105,008	$0	$0	----	$0	$105,008	$35,545	$989	$0	$1,523	$374	$14,430	$1,108	$58,194	$163,202

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-23-1713146

GRANT NAME Data Modernization 2

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1		Data Processing Systems Administrator	Vacant	OX-01	$76,093	$0	$0		$0	$76,093	$25,757	$494	$0	$1,103	$187	$7,215	$554	$35,311	$111,404
2	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	18,268	0	0		0	18,268	6,184	124	0	265	47	1,804	139	8,561	26,829
3	7016	CDC Coordinator II (In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187	7,215	554	27,837	82,755
4	6234	Systems Programmer (LTA)	Atalig, Adrian	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187	7,215	554	27,837	82,755
5	6936	Research and Statistical Analyst I (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,055	64,427
6	6386	CDC Investigator (In lieu of Program Coord. III)	Olivares, Jonathan	HX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
7	DPH25-036	CDC Coordinator II (In lieu of Systems Programmer)	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187	7,215	557	26,110	81,028
8	DPH25-038	Systems Programmer	Vacant	NX-01	54,918	0	0		0	49,731	15,267	494	0	721	187	7,215	557	24,442	74,173
9	DPH25-019	Reasearch and Statistics Analyst II (In lieu of CSA II)	Vacant	MX-01	49,731	0	0		0	49,731	15,267	494	0	721	187	7,215	557	24,442	74,173
10	DPH25-037	Program Coordinator II (In lieu of Program Coord. III)	Vacant	MX-01	49,731	0	0		0	54,918	16,860	494	0	796	187	7,215	557	26,110	81,028
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			Grand Total:	----	$504,598	$0	$0	----	$0	$504,598	$164,214	$4,572	$0	$7,317	$1,732	$66,739	$5,137	$249,709	$754,307

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND: FEDERAL 6111/113001-101-23-1713144

GRANT NAME NWSS 2

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6462	Program Coordinator III (LTA)	Vacant (Vacated by: Panganiban, Kaela Eff.:8/4/25)	NX-01	$54,918	$0	$0		$0	$54,918	$18,590	$494	$0	$796	$187		$7,215	$554	$27,837	$82,755
2	6153	CDC Coordinator II (LTA)	Arizala, Aaron	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187		7,215	554	27,837	82,755
3	6338	Program Coordinator I (In lieu of Program Coordinator II)(LTA)	Vacant (Vacated by: Brigino, Marilou Eff.: 9/12/25)	KX-01	41,371	0	0		0	41,371	14,004	494	0	600	187		7,215	554	23,054	64,425
4	6009	CDC Investigator (LTA)	Cruz, Joshua	HX-01	32,355	0	0		0	32,355	10,952	494	0	469	187		7,215	554	19,872	52,227
5	6947	Administrative Assistant	Vacant (Vacated By: Marques, Gabrielle Eff: 1/10/2025	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187		7,215	554	21,834	59,747
6	DPH25-034	Program Coordinator III	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187		7,215	557	26,110	81,028
7	DPH25-033	CDC Coordinator II	Vacant	NX-01	54,918	0	0		0	54,918	16,860	494	0	796	187		7,215	557	26,110	81,028
8	DPH25-035	Program Coordinator I	Vacant	KX-01	41,371	0	0		0	41,371	12,701	494	0	600	187		7,215	557	21,754	63,125
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			Grand Total:	----	$372,682	$0	$0	----	$0	$372,682	$121,390	$3,954	$0	$5,404	$1,498		$57,720	$4,441	$194,406	$567,088

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF FAMILY HEALTH AND NURSING SERVICES

FUND: GENERAL FUND 100-26-1719001

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6126	CHNS Administrator ($142,155 @ 10%)	Gay, Margarita B. (10%) HIRE DATE: 05/31/2004	NX-R-13	$14,216	$0	$0	8/8/2026	$150	$14,366	$4,863	$99	$0	$208	$37	$1,710	$68	$6,986	$21,352
2	6104	Community Health Nurse II ($64,014 @40%)	David, Remedios A. (40%) HIRE DATE: 09/01/2020	NX-M-3	25,606	0	0	5/1/2026	945	26,551	8,987	198	0	385	75	4,477	261	14,383	40,934
3	6154	Community Health Nurse II ($71,570 @ 60%)	Camanagacan, Erlina (60%) HIRE DATE: 04/01/2019	NX-M-7	42,942	0	0	10/1/2026	0	42,942	14,536	297	0	623	112	0	0	15,568	58,510
4	6300	Nurse Aide II ($42,620 @ 40%)	Dela Cruz, Marilyn (40%) HIRE DATE: 12/09/2013	FX-13	17,048	0	0	4/21/2026	271	17,319	5,862	198	0	251	65	3,324	0	9,700	27,019
5	6141	Community Health Nurse II ($64,014 @ 35%)	Batangan, Caridad (35%) HIRE DATE: 08/27/2020	NX-M-3	22,405	0	0	5/1/2026	945	23,350	7,904	173	0	339	75	0	0	8,491	31,841
6	6275	Social Worker III ($77,783 @ 40%)	Santiago, Cherisse (40%) HIRE DATE: 04/11/2011	NX-11	31,113	0	0	10/11/2026	0	31,113	10,532	198	0	451	75	3,420	137	14,813	45,926
7	6433	Medical Records Clerk ($45,486 @ 40%)	Rafael, Linda R. (40%) HIRE DATE: 02/28/2005	GX-13	18,194	0	0	8/20/2026	233	18,427	6,238	198	0	267	75	0	0	6,778	25,205
8	6151	Community Health Nurse I ($53,806 @ 40%)	Leah Tambora (40%) HIRE DATE: 01/14/2025	NX-L-1	21,522	0	0	1/15/2026	611	22,134	7,492	198	0	321	75	0		8,086	30,220
9	6181	Nurse Aide II ($28,269 @ 40%)	Josephine Marzan (40%) HIRE DATE: 09/29/2025	FX-1	11,308	0	0	9/29/2026		11,308	3,828	198	0	164	75	0	0	4,265	15,573
10	DPH25-016	Licensed Practical Nurse II ($41,062 @ 40%)	Ma. Sheila Venus (40%) HIRE DATE: 07/28/2024	N-I-1	16,425	0	0			16,425	5,560	198	0	238	75	0		6,071	22,496
11	6289	Licensed Practical Nurse I ($41,062 @ 50%)	Micheal Gombar (100%) HIRE DATE: 06/22/2026	N-I-17	70,146	0	0	6/21/2027		70,146	23,744	495	0	1,017	187	0	0	25,443	95,589
12	6265	Nurse Aide II ($28,269 @ 40%)	VACANT (40%) RECRUITMENT DONE	FX-1	11,308	0	0			11,308	3,828	198		164	75	2,886	222	7,373	18,680
13	6200	Community Health Nurse I ($53,806)	VACANT (100%)	N-L-1	53,086	0	0			53,086	18,474	495	0	770	187	7,215	554	0	53,086
14	6168	Licensed Practical Nurse II ($41,062)	VACANT (100%)	N-I-1	41,062	0	0			41,062	14,290	495	0	595	187	7,215	554	0	41,062
15	6160	Community Health Nurse Supvr II ($72,019 @60%)	VACANT (60%)	N-O-1	43,211	0	0			43,211	15,038	297	0	627	112	4,329	332	0	43,211
16	NEW	Program Coordinator I ($41,372)	VACANT (100%)	KX-1	41,372	0	0			41,372	14,397	495	0	600	187	7,215	554	0	41,372
17	NEW	Social Worker II ($49,731)	VACANT (100%)	MX-1	49,731	0	0			49,731	17,306	495	0	721	187	7,215	554	0	49,731
18	NEW	Nurse Aide II ($28,269)	VACANT (100%)	FX-1	28,269	0	0			28,269	9,838	495	0	410	187	7,215	554	0	28,269
19	6263	Nurse Aide II ($28,269)	VACANT (100%)	FX-1	28,269	0	0			28,269	9,838	495	0	410	187	7,215	554	0	28,269
20	6768	Social Worker Supervisor I ($60,875 @ 60%)	VACANT (60%)	OX-1	36,525	0	0			36,525	12,711	198	0	530	112	4,329	332	0	36,525
21	6862	Licensed Practical Nurse II ($41,062 @ 40%)	VACANT (40%)	N-I-1	16,425	0	0			16,425	5,716	297	0	238	75	2,886	222	0	16,425
22																			
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			Grand Total:	----	$640,183	$0	$0	----	$3,155	$643,338	$220,982	$6,410	$0	$9,329	$2,422	$70,651	$4,898	$127,956	$771,294

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL AND CHILD HEALTH
FUND: FEDERAL FUND 101-25-1719101

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6126	CHNS Administrator ($28431.00 @ 20%)	Gay, Margarita B. (20%) HIRE DATE: 05/31/2004	NX-R-13	$28,431	$0	$4,265	8/1/2027		$81,793	$27,687	$248	$0	$1,186	$94	$3,059	$149	$32,423	$114,216
2	6150	Community Health Nurse Supervisor I ($101,555 @ 10%)	Sumaylo, Relida (10%) HIRE DATE: 09/30/2015	N-N-14	10,156	0	1,523	3/8/2026	1,581	13,260	4,488	50	0	192	19	0	0	4,749	18,009
3	6311	Community Health Nurse II ($81,579 @10%)	Tinio, Sherill (10%) HIRE DATE: 07/09/20212	N-M-10	8,158	0	1,224	7/9/2026	542	9,924	3,359	50	0	144	19	0	59	3,631	13,555
4	6104	Community Health Nurse II ($64,014 @ 60%)	David, Remedios A. (60%) HIRE DATE: 09/01/2020	N-M-3	38,408	0	5,761	8/29/2026	326	44,496	15,062	297	0	645	112	5,604	318	22,038	66,534
5	6151	Community Health Nurse I ($53,806 @ 60 %)	Tambora, Leah (60%) HIRE DATE: 01/14/2025	N-L-1	32,284	0	4,843	1/15/2026		37,126	12,567	297	0	538	112	399	30	13,943	51,069
6	6074	Community Health Nurse II ($61,677 @ 50%)	Santos, Flores (50%) HIRE DATE: 11/21/2021	N-M-2	30,839	0	4,626	5/1/2026	815	36,279	12,281	248	0	526	94	2,855	0	16,004	52,283
7	6283	Social Worker III ($82,797 @50%)	Santos, Diana (50%) HIRE DATE: 09/09/1991	NX-13	41,399	0	0	7/8/2027		41,439	14,027	248	0	601	94	3,059	149	18,178	59,617
8	6275	Social Worker III ($77,783 @ 60%)	Santiago, Cherisse (60%) HIRE DATE: 04/11/2011	NX-11	46,670	0	0	10/11/2027		46,670	15,798	297	0	677	112	3,671	179	20,734	67,404
9	6260	Social Worker II ($62,613 @ 50%)	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-7	31,307	0	0	3/1/2026	1,304	32,611	11,039	248	0	473	94	3,059	149	15,062	47,673
10	6433	Medical Records Clerk ($45,486 @ 60%)	Rafael, Linda R. (60%) HIRE DATE: 02/28/2005	GX-13	27,292	0	0	8/26/2026	116	27,408	9,277	297	0	397	112	0	0	10,083	37,491
11	6141	Community Health Nurse II ($64,014 @ 60%)	Batangan, Caridad (60%) HIRE DATE: 08/27/2020	N-M-3	38,408	0	2,544	5/1/2026	285	41,238	13,959	297	0	598	112	3,671	179	18,816	60,054
12	6154	Community Health Nurse II ($74,282 @ 35%)	Camanagacan, Erlina (35%) HIRE DATE; 04/01/2019	N-M-7	25,999	0	3,900	10/1/2026		44,569	15,087	173	0	646	65	0	0	15,971	60,540
13	6300	Nurse Aide II ($42,620 @ 60%)	Dela Cruz, Marilyn (60%) HIRE DATE: 12/09/2013	FX-13	25,572	0	0	4/1/2026	338	25,910	8,771	297	0	376	112	4,158	0	13,714	39,624
14	6181	Nurse Aide II ($28,269 @ 60%)	Marzan, Josephine (60%) HIRE DATE: 09/29/2025	FX-01	16,961	0	0	9/29/2026	89	17,050	5,772	297	0	247	112	2,397	179	9,004	26,054
15	DPH25-016	Licensed Practical Nurse II ($41,062 @ 60%)	Ms. Sheila Venus (60%) HIRE DATE: 07/08/2024	N-I-1	24,637	0	3,696			24,637	8,340	2,823	0	357	112	0	0	11,632	36,269
16	6048	Medical Records Clerk ($30,169 @ 60%)	VACANT (60%)	GX-1	18,101	0	0			18,101	6,127	297	0	262	112	4,329	332	11,459	29,561
17	6310	Community Health Nurse II ($59,426 @10%)	VACANT (10%) recruitment done FY 2025	N-M-1	5,943	0	891			6,834	2,313	50	0	99	19	722	55	3,258	10,092
18	6135	Community Health Nurse Supvr II ($72,019 @ 40%)	Vacant (40%)	N-O-1	28,808	0	4,321			33,129	11,529	198	0	480	75	2,886	222	15,390	48,518
19	6768	Social Worker Supervisor I ($88,905 @ 40%)	Vacant (40%)	OX-12	35,582	0	5,337			40,920	14,240	198	0	593	75	2,886	222	18,214	59,133
20	6138	Nurse Practioner ($79,726 @ 40%)	Vacant (40%)	N-P-1	31,890	0	5,337			37,228	12,955	198	0	540	75	2,886	222	16,876	54,103
21	6265	Nurse Aide II ($28,269 @ 60%)	VACANT (60%)	FX-1	16,961	0	891			17,853	6,043	297	0	259	112	4,329	332	11,372	29,225
22	6681	Program Coordinator IV	VACANT (M.BELL Retired 12/30/25)	OX-1	0														
23																			
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25																			
			Grand Total:	----	$563,805	$0	$49,159	----	$5,396	$678,473	$230,721	$7,405	$0	$9,836	$1,843	$49,970	$2,776	$302,551	$981,024

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL INFANT EARLY CHILDHOOD VISITING PROGRAM ACA HOME VISITING PROGRAM
FUND: FEDERAL FUND 101-25-1719102

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6126	CHNS Administrator ($142.155 @70%)	Gay, Margarita B. (30%) HIRE DATE: 05/31/2004	N-R-13	$99,509	$0	$14,926			$114,435	$38,736	$347	$0	$1,659	$131		$1,835	$89	$42,797	$157,232
2	6150	Community Health Nurse Supervisor I ($101,555 @ 90%)	Sumaylo, Relida (90%) HIRE DATE: 09/30/2015	N-N-14	91,400	0	13,710	3/8/2026	1,581	106,690	36,115	446	0	1,547	168		0	0	38,276	144,966
3	6311	Community Health Nurse II ($81,579 @ 90%)	Tinio, Sherill (90%) HIRE DATE: 07/09/2012	N-M-10	73,421	0	11,013	1/10/2026	697	85,131	28,817	446	0	1,234	168		0	530	31,195	116,326
4	6074	Community Health Nurse II ($61,677 @ 50%)	Santos, Floresa (50%) HIRE DATE: 11/21/2024	N-M-02	30,839	0	4,626	10/7/2025	1,989	37,453	12,678	248	0	543	94		2,855	0	16,418	53,871
5	6299	Program Coordinator IV	Reyes, Diana RETIRMENT PACKET DONE 12.31.2025	OX-09	0	0	0		0	0	0	149	0	0	0		0	0	0	0
6	6127	Program Coordinator IV (ilo: CHNS Asst Admin) @100%	Myeong Ja P. Woodall / HIRE DATE:02/03/2026	OX-2	63,180	0	0	6/16/2026	768	63,948	21,646	495	0	927	187		7,215	553	31,023	94,971
7	6283	Social Worker III ($80,251 @ 50%)	Santos, Diana (50%) HIRE DATE: 09/9/1991	NX-13	41,399	0	0	7/9/2026	657	42,056	14,236	248	0	610	94		3,059	149	18,396	60,452
8	6260	Social Worker II ($62,613 @ 50%)	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-7	31,307	0	0	3/1/2026	1,304	32,611	11,039	248	0	473	94		3,059	149	15,062	47,673
9	6424	Community Program Aide II (CLTA) ($37,712 @ 50%)	Marsa Meter (50%) HIRE DATEE: 12/10/2018	GX-7	18,856	0	0	6/10/2026	200	19,056	6,450	248	0	276	94		0	0	7,068	26,124
10	DPH26-009	Data ControL Clerk II LTA @100%	Murphy, Cameron	FX-01	28,269	0	0			28,269	9,569	495	0	410	187		0	0	10,661	38,930
11	6577	Clerk Typist II (In lieu: Administrative Assitance) ($34,244 @ 50%)	Ester Bilon (50%) HIRE DATE: 03/13/2017	EX-9	17,122	0	0	9/13/2027	91	17,213	5,827	248	0	250	94		0	0	6,419	23,632
12	6312	Data Control Clerk II (CLTA)	Micheal Cruz, Selected 2/10/2026 - GG1 being processed) @100%	FX-01	28,269	0	0			28,269	9,569	495	0	410	187		7,215	554	18,430	46,699
13	6173	Community Health Nurse II ($59,426 @ 100%)	Cheri L. Wegner (90%) HIRE DATE: 06/22/2026	N-M-1	59,426	0	8,914	6/21/2027		68,340	23,133	495	0	991	187		8,128	359	33,293	101,633
14	6175	Program Coordinator I	VACANT (Recruitment packet done)	KX-01	41,372	0	0			41,372	14,004	495	0	600	187		7,215	554	23,055	64,427
15	6731	Community Program Aide II (CLTA)	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	10,212	495	0	437	187		7,215	554	19,100	49,269
16	6176	Community Program Aide I (CLTA)	VACANT (To be Recruited)	EX-01	25,736	0	0			25,736	8,712	495	0	373	187		7,215	554	17,536	43,272
17	6301	Developmental Disability Aide III	VACANT (Recruitment packet done)	IX-01	34,886	0	0			34,886	11,809	495	0	506	187		7,215	554	20,766	55,652
18	6310	Community Health Nurse II ($59,426 @ 90%)	VACANT (90%) (Recruitment in Progress)	N-M-1	53,483	0	0			53,483	18,104	446	0	776	168		7,215	554	27,263	80,746
19	6132	Developmental Disability Aide II	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	10,212	495	0	437	187		7,215	554	19,100	49,269
20	6174	Community Health Nurse I ($53,806 @ 90%)	VACANT (90%, Recruitment packet done)	N-L-1	48,425	0	0			48,425	16,392	446	0	702	168		6,494	499	24,700	73,126
21	6182	Administrative Assitance	VACANT (100%)	JX-1	37,913	0	0			37,913	$12,834	495	0	550	187		7,215	554	$21,835	$59,748
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			Grand Total:	----	$885,148	$0	$53,189	----	$7,287	$945,624	$320,094	$8,470	$0	$13,711	$3,143		$90,365	$6,760	$442,393	$1,388,018

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL AND CHILD HEALTH BUREAU (MCHB) STATE SYSTEM DEVELOPMENT INITIATIVE (SSDI)
FUND: FEDERAL FUND 101-24-1719103

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6250	Data Clerk I	VACANT	HX-01	$32,355	$0	$0	N/A	$0	$32,355	$10,952	$495	$0	$469	$187	$7,215	$554	$19,872	$52,227
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			Grand Total:	----	$32,355	$0	$0	----	$0	$32,355	$10,952	$495	$0	$469	$187	$7,215	$554	$19,872	$52,227

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

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FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: FAMILY PROFESSIONAL PARTNERSHIP
FUND: FEDERAL FUND 101-26-1711101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6171	Program Coordinator IV (in lieu of Program Coordinator III)	Allan Angcao	OX-8	$78,508	$0	$0		$0	$78,508	$26,575	$495	$0	$1,138	$0	$0	$0	$28,208	$106,716
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			Grand Total:	----	$78,508	$0	$0	----	$0	$78,508	$26,575	$495	$0	$1,138	$0	$0	$0	$28,208	$106,716

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: MATERNAL MORTALITY REVIEW COMMITTEE
FUND: FEDERAL FUND 101-24-1711108

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6681	Program Coordinator IV (in lieu of Program Coordinator III)	Margaret Bell (30%) - retired 12/2025	OX-12	$26,687	$0	$0		$0	$26,687	$9,033	$149	$0	$387	$56	$1,835	$0	$11,460	$38,147
2	NEW	Program Coordinator II	Vacant	MX-01	49731	0	0			49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
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			Grand Total:	----	$76,418	$0	$0	----	$0	$76,418	$25,867	$644	$0	$1,108	$243	$9,050	$554	$37,466	$113,884

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM: PEDIATRIC MENTAL HEALTH CARE ACCESS
FUND: FEDERAL FUND 101-25-1719111

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	NEW	Program Coordinator IV	VACANT	OX-01	$60,875	$0	$0			$60,875	$20,606	$495	$0	$883	$187	$7,215	$554	$29,386	$90,261
2	NEW	Program Coordinator III	VACANT	NX-01	54,918	0	0			54,918	18,590	495	0	796	187	7,215	554	27,283	82,201
3	NEW	Social Worker III	VACANT	NX-01	54,918	0	0			54,918	18,590	495	0	796	187	7,215	554	27,283	82,201
4	NEW	Social Worker III	VACANT	NX-01	54,918	0	0			54,918	18,590	495	0	796	187	7,215	554	27,283	82,201
5	NEW	Social Worker III	VACANT	NX-01	54,918	0	0			54,918	18,590	495	0	796	187	7,215	554	27,283	82,201
6	NEW	Administrative Assistant	VACANT	JX-01	37,913	0	0			37,913	12,834	495	0	550	187	7,215	554	21,281	59,194
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			Grand Total:	----	$318,460	$0	$0	----	$0	$318,460	$107,800	$2,970	$0	$4,617	$1,122	$43,290	$3,324	$159,799	$478,259

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE NON-COMMUNICABLE DISEASE PREVENTION AND CONTROL PROGRAM

FUND: FEDERAL **ACCOUNT NUMBER** 6**001-101-25-1712110

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6379	Program Coordinator IV	Bordallo, Grace (75%)	OX-9	$60,749	$0	$0		$0	$60,749	$20,564	$370	$0	$881	$187	$3,204	$262	$25,468	$86,217
2	6250	Program Coordinator II	Evangelista, Lucille	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736
3	6329	Program Coordinator I	Albert, Danelynn	KX-02	42,940	0	0	5/3/2026	0	42,940	14,535	494	0	623	187	9,595	328	25,762	68,702
4	6759	Program Coordinator II	Santos, Reina Lynn	MX-04	55,601	0	0	1/30/2027	0	55,601	18,821	494	0	806	187	3,994	298	24,600	80,201
5	DPHS-24-0001	Health Services Administrato	VACANT Vice: Silverio, Alexis (Cost Allocation 7%)	RX-01	5,604	0	0		0	5,604	1,897	37	0	81	187	505	39	2,746	8,350
6	6323	Territorial Epidemiologist	VACANT (5%)	SX-01	4,323	0	0		0	4,323	1,463	25	0	63	9	361	28	1,949	6,272
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			Grand Total:	----	$218,949	$0	$0	----	$0	$218,949	$74,114	$1,915	$0	$3,175	$945	$24,874	$1,508	$106,531	$325,480

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM

FUND: 6***001-101-26-1712118 GENERAL / FEDERAL ACCOUNT NUMBER

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6382	Program Coordinator IV	Shimizu-Aldebai, Tricia	OX-10	$83,568	$0	$0		$0	$83,568	$28,288	$494	$0	$1,212	$187	$7,215	$554	$37,950	$121,518
2	7140	Program Coordinator I	VILLA, RASLY (IN LIEU OF PCII)	KX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	4,141	373	22,750	72,481
3	DPH 26-005	Program Coordinator I	SANTOS, BERNADETTE	KX-02	42,940	0	0		0	42,940	14,535	494	0	623	187	7,215	554	23,608	66,548
4	DPHS 24-0001	Health Services Administrator**	VACANT - vice Alexis Silverio (Cost Allocation 11.5% of $80,061/Annual)	RX-01	9,207	0	0		0	9,207	3,284	50	0	141	22	830	64	4,390	13,597
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			Grand Total:	----	$185,446	$0	$0	----	$0	$185,446	$62,941	$1,532	$0	$2,697	$583	$19,401	$1,545	$88,698	$274,144

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: GUAM BREAST & CERVICAL CANCER EARLY DETECTION PROGRAM

FUND: GENERAL / FEDERAL 6**001-101-25-1712114

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6575	Program Coordinator III	VACANT (IN LIEU OF PC IV)	OX-10	$75,392	$0	$0	5/23/27	$0	$75,392	$25,520	$495	$0	$1,093	$187		$7,215	$554	$35,064	$110,456
2	6764	Health Educator II	Ramirez, Rachael L.	LX-11	64,108	0	0	9/19/26	170	64,278	21,758	495	0	932	187		0	0	23,372	87,650
3	6761	Program Coordinator I	Jorolan, Marie Louise	KX-04	44,567	0	0	8/7/26	282	44,849	15,181	495	0	650	187		4,141	373	21,027	65,876
4	6420	Program Coordinator II	VACANT (vice: Bertha Padrones)	MX-02	49,731	0	0		0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737
5	6158	Community Program Aide II	Samuel, Julita (20%)	GX-01	6,263	0	0	2/10/2027	0	6,263	2,120	99	0	91	37		1,630	0	3,977	10,240
6	DPHS24-0001	Health Services Administrator**	VACANT - Vice Alexis Silverio - Cost Allocation (11.5%)	RX-01	9,702	0	0		0	9,702	3,284	50	0	141	19		830	64	4,387	14,089
7		Community Program Aide II	VACANT (AWAITING POSITION NUMBER) 100%	GX-01	0	0	0		0	0	0	0	0	0	0		0	0	0	0
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			Grand Total:	----	$249,763	$0	$0	----	$452	$250,215	$84,697	$2,129	$0	$3,628	$804		$21,031	$1,545	$113,833	$364,048

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (1 OF 2)

FUND: 100 % FEDERALLY FUNDED 101-26-1712101 6***001101261712101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6098	Health Services Administrator	Toledo, Cydsel Victoria (09/19/2022)	RX-5	$92,903	$0	$0	9/18/2026	$293	93,196.00	$31,547	495	0	1,351	187	0	0	33,580	126,776
2	6077	Program Coordinator IV	Gallo, Michael Q. (04/05/2010)	OX-10	83,568	0	0	6/8/2027	0	83,568.00	$28,288	0	0	1,212	187	8,150	373	38,210	121,778
3	6678	Public Health Nutrition Specialist	Wong, Godfrey C. (8/4/2003)	OX-17	103,992	0	0	5/24/2027	0	103,992.00	$35,201	0	0	1,508	187	0	0	36,896	140,888
4	6737	Community Nutritionist II	Perez, Victoria SN (06/24/2024)	NX-7	68,648	0	0	8/15/2026	363	69,011.00	$23,360	495	0	1,001	187	8,150	373	33,566	102,577
5	6738	Program Coordinator III	Sablan, Steven John Q. (10/07/24)	NX-1	54,918	0	0	10/7/2025	2081	56,999.00	$19,294	495	0	826	187	8,150	373	29,325	86,324
6	7099	Program Coordinator II	Parel, Marie Louise (11/14/2022)	MX-3	53,571	0	0	11/14/2025	1861	55,432.00	$18,764	495	0	804	187	0	0	20,250	75,682
7	6546	Health Educator III	Portela, Adelina C. (10/01/1990)	MX-15	79,809	0	0	9/15/2027	0	79,809.00	$27,015	0	0	1,157	187	8,150	373	36,882	116,691
8	6076	Health Educator I	Fallejo, Daisy C. (09/29/1997)	KX-11	58,597	0	0	8/4/2026	310	58,907.00	$19,940	0	0	854	187	12,977	459	34,417	93,324
9	6627	Health Educator I	Hautea, Junelyn L. (08/15/2011)	KX-10	56,795	0	0	2/15/2026	1201	57,996.00	$19,632	0	0	841	187	12,977	459	34,096	92,092
10	6636	IT Systems Analyst I	Barnhart, George A. (08/25/2014)	KX-9	55,049	0	0	11/20/2025	1601	56,650.00	$19,176	0	0	821	187	8,150	373	28,707	85,357
11	6739	IT Operator III	Ooka, Patrick P. (01/22/2007)	JX-8	48,894	0	0	12/21/2025	1293	50,187.00	$16,988	0	0	728	187	21,217	742	39,862	90,049
12	7101	Administrative Officer	Davis, Beverly A. (8/11/2025)	LX-5	52,523	0	0	2/24/2026	1326	53,849.00	$18,228	0	0	781	187	5,978	459	25,633	79,482
13	6626	Administrative Assistant	Crisostomo, Barbara G. (8/6/2018)	JX-7	47,391	0	0	2/2/2026	1002	48,393.00	$16,381	0	0	702	187	8,150	373	25,793	74,186
14	6634	Nutrition Assistant II	Racelis, Vivencia M. (03/15/1999)	IX-13	52,597	0	0	12/10/2025	1391	53,988.00	$18,275	495	0	783	187	5,978	459	26,177	80,165
15	6743	Nutrition Assistant II	Aragon, Agnes E. (01/22/2009)	IX-11	49,412	0	0	12/10/2025	1306	50,718.00	$17,168	495	0	735	187	15,290	554	34,429	85,147
16	6020	Nutrition Assistant II	Guinto, Jinalyn B. (01/05/2015)	IX-9	46,419	0	0	12/25/2025	1227	47,646.00	$16,128	0	0	691	187	12,977	459	30,442	78,088
17	6679	Nutrition Assistant I	Atento, MaryAnn C. (8/17/2015)	HX-9	43,050	0	0	2/14/2026	911	43,961.00	$14,881	495	0	637	187	9,794	459	26,453	70,414
18	6758	Nutrition Assistant I	Feng, Amy H.C. (11/03/2015)	HX-9	43,050	0	0	5/3/2026	570	43,620.00	$14,765	0	0	632	187	4,141	373	20,098	63,718
19	6740	Nutrition Assistant I	Arki, Sharon M. (02/26/2018)	HX-8	41,727	0	0	2/26/2026	882	42,609.00	$14,423	0	0	618	187	4,141	373	19,742	62,351
20	6728	Nutrition Assistant I	Lacap, Sherilly I. B. (09/21/2020)	HX-6	38,967	0	0	9/21/2026	123	39,090.00	$13,232	0	0	567	187	12,977	459	27,422	66,512
21	6075	Nutrition Assistant I	Santos, Theodema G.A. (09/28/2020)	HX-6	38,967	0	0	9/28/2026	123	39,090.00	$13,232	495	0	567	187	0	0	14,481	53,571
22	6744	Nutrition Assistant I	Juego, Remedios A. (10/22/2018)	HX-7	40,443	0	0	4/22/2026	642	41,085.00	$13,907	495	0	596	187	9,794	742	25,721	66,806
23	6774	Nutrition Assistant I	Clores, Melissa N. (10/02/2020)	HX-5	37,545	0	0	10/2/2025	1422	38,967.00	$13,190	495	0	565	187	15,290	554	30,281	69,248
24	6633	Nutrition Assistant I	Foster, Marianne C. (03/13/2023)	HX-3	34,853	0	0	3/13/2026	770	35,623.00	$12,058	495	0	517	187	0	0	13,257	48,880
25	6639	Nutrition Assistant I	Borja, Zaida R. (03/27/2023)	HX-3	34,853	0	0	3/26/2026	770	35,623.00	$12,058	495	0	517	187	4,141	373	17,771	53,394
			Grand Total:	----	$1,358,541	$0	$0	----	$21,468	$1,380,009	$467,131	$5,940	$0	$20,011	$4,675	$196,572	$9,162	$703,491	$2,083,500

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (2 OF 2)

FUND: FEDERAL FUND 101-26-1712101 6***001101261712101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	6757	Nutrition Assistant I	Quilit, Marolyn P. (04/10/2023)	HX-3	$34,853	$0	$0	4/10/2026	$660	$35,513	$12,021	$495	$0	$515	$187	$8,150	$373	$21,741	$57,254
27	6641	Community Program Aide II	Rios, Jocelyn F. (7/14/1997)	GX-12	44,086	0	0	2/13/2026	933	45,019	15,239	0	0	653	187	0	0	16,079	61,098
28	6741	Community Program Aide II	Mendiola, Jocelyn G. (01/14/2013)	GX-10	41,417	0	0	7/14/2026	329	41,746	14,131	495	0	605	187	9,794	742	25,954	67,700
29	6640	Community Program Aide II	Fulgar, Maria Cristina F. (06/01/2026)	GX-1	30,169	0	0	6/1/2027	0	30,169	10,212	495	0	437	187	0	0	11,331	41,500
30	6632	Community Program Aide I	Igisaiar, Joseph A. (02/13/2017)	EX-8	33,192	0	0	2/13/2026	701	33,893	11,473	495	0	491	187	15,290	554	28,490	62,383
31	6628	Community Program Aide I	Arriola, Dorothy C. (12/02/2019)	EX-6	30,996	0	0	12/2/2025	978	31,974	10,823	495	0	464	187	7,215	554	19,738	51,712
32	6022	Administrative Aide	Castro, Malia H.P. (start 12/30/24)	FX-1	28,269	0	0	12/30/2025	893	29,162	9,871	495	0	423	187	9,794	742	21,512	50,674
33	6019	Community Nutritionist II **12 months	Vacant (Vice Azucena, Sharon F.)	NX-1	54,918	0	0	100%		54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
34	6677	Nutrition Assistant I ** 12 motnhs	Vacant (Vice Natascha Ellis)	HX-1	32,355	0	0	100%		32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
35	6545	Nutrition Assistant I	Vacant (Vice MARTINEZ, ZAMA L)	HX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
36	6631	Nutrition Assistant I	Vacant (Vice INOCENCIO, TIFFANY-AMBER)	HX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
37	6662	Administrative Aide	Vacant (Vice Ooka, Patrick)	FX-1	28,269	0	0	100%		28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
38	6775	Nutrition Assistant I	Vacant (Vice ALOKOA, MERLEEN S.)	HX-1	32,355	0	0	100%		32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
39	6722	Quality Improvement Coordinator in lieu of Management Analyst III	Vacant (Vice Keswani, Eleanor F.)	NX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
40	6413	Community Nutritionist II	Vacant (Vice: Wong, Godfrey)	NX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
41	6630	Health Educator II	Vacant (Vice Quintua, Perpetuo M.)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
42	6736	Management Analyst II **9 months	Vacant (Vice Castro, Rose M.)	MX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
43	6727	Administrative Assistant (In lieu of WPSecy II)	Vacant (Vice Muna, Mercy)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
44	6638	Administrative Assistant	Vacant (Vice Davis, Beverly)	JX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
45	6742	Nutrition Assistant II	Vacant (Vice David, Remedios L.)	IX-1	0	0	0	100%		0	0	0	0	0	0	0	0	0	0
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			SUBTOTAL:	----	$390,879	$0	$0	----	$4,494	$395,373	$133,833	$4,950	$0	$5,732	$2,057	$79,103	$5,181	$230,856	$626,229
			Grand Total:	----	$1,749,420	$0	$0	----	$25,962	$1,775,382	$600,964	$10,890	$0	$25,743	$6,732	$275,675	$14,343	$934,347	$2,709,729

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) BREASTFEEDING PEER COUNSELORS (BFPC)

FUND: 100 % FEDERALLY FUNDED 101-24-1712124 6***001101241712124 (Grant Expiration 09/30/2026)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6367	Community Program Aide I	Rivera, Eileen F. (start 01/13/2025)	EX-1	$25,736	$0	$0	1/14/2026	$759	$26,495	$8,969	$495	$0	$384	$187	$4,141	$373	$14,549	$41,044
2	6355	Community Program Aide I	Leon Guerrero, Patricia N.P. (UNCL) (06/29/2026)	EX-1	25,736	0	0	1/0/1900	0	25,736	8,712	495	0	373	187	4,141	373	14,281	40,017
3	6778	Community Program Aide I	VACANT (Vice: Taijeron-Cundiff, Jessica T.)	EX-1	25,736	0	0	N/A	0	25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
4	6355	Community Program Aide I	VACANT (Vice: Ichin, Caroline A. (07/12/2025)	EX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$77,208	$0	$0	----	$759	$77,967	$26,393	$1,485	$0	$1,130	$561	$15,497	$1,300	$46,366	$124,333

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716005

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7032	Community Health Nurse I	Vacant	NXL-01	$53,806	$0	$0	-	$0	$53,806	$18,213	$495	$0	$780	$187	$7,215	$554	$27,444	$81,250
2	7039	Community Health Nurse II	Vacant	NXM-01	59,426	0	0	-	0	59,426	20,116	495	0	862	187	7,215	554	29,429	88,855
3	6177	Community Health Nurse Supervisor I	Vacant Dizon, Maryann	NXN-01	65,288	0	0	-	0	65,288	22,100	495	0	947	187	7,215	554	31,498	96,786
4	7053	Lab Technician Supervisor	Vacant	LX-01	45,262	0	0	-	0	45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
5	6531	Medical Records Clerk	Vacant Santiago, Alberta	GX-01	30,169	0	0	-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
6	6732	Nurse Aide II	Vacant Benavente, Naomi	FX-01	28,269	0	0	-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
7	6110	Community Health Nurse I	Vacant Delos Reyes, Ray N	LN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
8	7033	Customer Service Representative in lieu of CHNI	Vacant Macaraeg, Dan CF	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
9	6445	Data Control Clerk I	Vacant Guzman, Jomayne Manibusan	EX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
10	6494	Eligibility Specialist I	Vacant Manglona, Shelane	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
11	7041	Licensed Practical Nurse I	Vacant	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
12	6224	Medical Records Clerk	Vacant Demapan, Terryann A.	GX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	$282,220	$0	$0	----	$0	$282,220	$95,531	$2,970	$0	$4,092	$1,122	$43,290	$3,324	$150,329	$432,549

*** Night Differential / Hazardous / Worker's Compensation / etc.**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716005

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6720	Nurse Aide II	Aglubat, Rosita	FX-02	$29,340	$0		11/20/26	$0	$29,340	$9,932	$495	$0	$425	$187	$9,794	$742	$21,575	$50,915
2	6450	Claims Specialist II	Babauta, Rose MP	GX-13	45,486	0		02/10/28	0	45,486	15,397	495	0	660	187	8,150	459	25,348	70,834
3	6517	Physician Specialist (BC) 75%	Bieling, Friedrich	BC-36	318,586	0			0	238,940	80,881	495	0	3,465	187	0	0	85,028	323,968
4	6723	Nurse Aide II	Cruz, Darlene	FX-03	30,452	0		09/15/26	96	30,548	10,340	495	0	443	187	5,978	459	17,902	48,450
5	7035	Community Health Nurse II	Delos Reyes, Ray N	MN-03	64,014	0	9,663	08/26/26	404	74,081	25,076	495	0	1,074	187	5,978	459	33,269	107,350
6	7034	Community Health Nurse II	Estanislao, Jean	MN-06	71,570	0	10,837	07/03/26	678	83,085	28,124	495	0	1,205	187	9,596	329	39,936	123,021
7	6495	Messenger Clerk	(Vacant) Garrido, Jesse	DX-01	23,229	0			0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880
8	6486	Eligibility Specialist II	Gumataotao, Julianna	IX - 10	47,891	0		11/03/26	0	47,891	16,211	495	0	694	187	0	742	18,329	66,220
9	6514	Physician Specialist (BC) 40%	Hernandez, Mary Elizabeth C	BC-26	126,509	0			0	50,604	17,129	495	0	734	187	0	0	18,545	69,149
10	6262	Nurse Midwife	Losinio, Lean Carlo	O-N 13	108,579	0	16,287		0	124,866	42,267	495	0	1,811	187	4,141	742	49,643	174,509
11	6469	Physician Specialist (BC) 40%	(Vacant) Manaloto, Maria Christina	BC-26	233,756	0			0	93,502	31,651	495	0	1,356	187	7,215	554	41,458	134,960
12	6571	Physician Specialist (BC) 60%	Marquez, April	BC-20	190,160	0			0	114,096	38,622	495	0	1,654	187	0	0	40,958	155,054
13	7051	Medical Laboratory Technician I	Montallana, Ruby B	GX-02	31,313	0		09/16/26	99	31,412	10,633	495	0	455	187	15,290	554	27,614	59,026
14	7032	Community Health Nurse I	Pareja, Maria Isabelle G	LN-03	57,960	0	8,749	08/14/26	366	67,075	22,705	495	0	973	187	7,215	554	32,129	99,204
15	6212	Chief Executive Officer	Pineda, Shermalin	RX-07	100,076	0		09/17/26	273	100,349	33,968	495	0	1,455	187	0	0	36,105	136,454
16	6621	Licensed Practical Nurse II	Vacant (Perez, Veronica)	IN-01	41,062	0				41,062	13,899	495	0	595	187	7,215	554	22,945	64,007
17	6434	Medical Records Clerk	Rabago, Kelly	GX-04	33,731	0		02/13/27	0	33,731	11,418	495	0	489	187	8,150	373	21,112	54,843
18	7040	Licensed Practical Nurse I 50%	Redila, Girlie	HN-02	39,311	0	5,897	04/14/27	0	22,604	7,651	248	0	328	94	4,897	371	13,589	36,193
19	7036	Community Health Nurse II	Santos, Rona	MN-09	79,071	0	11,861	01/04/27	0	90,932	30,780	495	0	1,319	187	4,141	373	37,295	128,227
20	6353	Licensed Practical Nurse II 80%	Takai, Krystal LA	IN-03	44,232	0	6,677	08/21/26	279	40,950	13,862	495	0	594	187	9,794	742	25,674	66,624
21	6447	Pharmacy Technician	Tan, Lilibeth	HX-04	36,173	0		08/01/26	237	36,410	12,325	495	0	528	187	8,150	0	21,685	58,095
22	6992	Medical Records Clerk	Villa, Johnavin Joe G	GX-03	32,498	0		09/01/26	106	32,604	11,036	495	0	473	187	8,150	373	20,714	53,318
23	6468	Building Custodian	Vacant (Paulino, Donna)	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781
24	6496	Claims Specialist I	Vacant (Zamora, Cristina) (LTA)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
25																			
			Grand Total:	----	$1,834,946	$0	$69,970	----	$2,539	$1,502,744	$508,677	$11,633	$0	$21,791	$4,395	$145,499	$10,042	$702,037	$2,204,781

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6504	Administrative Assistant	Aguilar, Lora A.	JX-10	$52,047	$0		12/23/26	$1,419	$53,466	$18,098	$495	$0	$775	$187	$8,150	$373	$28,078	$81,544
2	6480	Cashier II	Aguon, Joslynn	FX-05	32,804	0		11/01/27	0	32,804	11,104	495	0	476	187	12,977	459	25,698	58,502
3	7042	Licensed Practical Nurse II	Andres, Pamila A	IN-11	58,158	0	8,724	06/07/27	0	66,882	22,639	495	0	970	187	5,709	329	30,329	97,211
4	6281	Nurse Practitioner	Vacant (Ballares, Victoria)	NXP-01	79,726	0	0		0	79,726	26,987	0	0	1,156		7,215	554	35,912	115,638
5	7037	Community Health Nurse II	Caldeo, Glaiza VI DV	MN-11	84,168	0	12,625	01/04/28	0	96,793	32,764	495	0	1,404	187	5,978	459	41,287	138,080
6	6277	Laboratory Technician II	Carbon, Theresa S.	IX-13	52,597	0		07/24/26	430	53,027	17,950	495	0	769	187	0	0	19,401	72,428
7	6432	Medical Records Clerk	Chan, Tarryn	GX-08	38,908	0		07/04/28	0	38,908	13,170	495	0	564	187	8,150	373	22,939	61,847
8	6540	Physician Specialist (BE) 75%	Chang, Young	BE-34	290,796	0			0	218,097	73,826	0	0	3,162	0	0	0	76,988	295,085
9	6418	Nurse Practitioner 20%	Cruz, Teofila Maria P.	PN-13	120,200	0	18,125	08/11/26	636	27,792	9,408	495	0	403	187	0	0	10,493	38,285
10	6280	Chief Pharmacist	Deloso, Michelle T.	QX-29	182,658	0		10/20/27	0	182,658	61,830	495	0	2,649	187	9,794	742	75,697	258,355
11	6036	Customer Service Supervisor	Diego, Thomas V	JX-02	39,349	0		11/04/26	0	39,349	13,320	495	0	571	187	4,141	373	19,087	58,436
12	6196	Administrative Assistant	Vacant Guerrero, Karen	JX-01	37,913	0			0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748
13	6530	Physician Specialist (BC) 10%	Huang, Chen	VX-18	153,020	0		-	0	15,302	5,180	0	0	222	0	0	0	5,402	20,704
14	6549	Physician Specialist (BE) 80%	Leon Guerrero, Robert	BE-40	357,463	0			0	285,970	96,801	0	0	4,147	0	0	0	100,948	386,918
15	6448	Pharmacy Technician	Baza-Leynes, Sandra C.	HX-13	48,780	0		09/08/27	0	48,780	16,512	495	0	707	187	0	0	17,901	66,681
16	6194	Medical Records Clerk	Agualada, Gelenna	GX-07	37,712	0		07/21/27	0	37,712	12,766	495	0	547	187	15,290	554	29,839	67,551
17	6719	Nurse Aide II	Lu, Clariza	FX-04	31,606	0		01/30/27	0	31,606	10,699	495	0	458	187	0	0	11,839	43,445
18	6274	Physician Specialist (BC) 40%	(Vacant) Manaloto, Edison	BC-28	250,405	0		-	0	100,162	33,905	0	0	1,452	0	7,215	554	43,126	143,288
19	7043	Licensed Practical Nurse II	Mendiola, Lyanne Michelle	IN-10	56,369	0	8,455	06/06/28	0	64,824	21,943	495	0	940	187	3,994	298	27,857	92,681
20	6570	Program Coordinator III	(Vacant) Mora, Jr., Abraham C	NX-01	54,918	0				54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
21	6435	Medical Records Clerk	Mugol, Myrna S.	GX-10	41,417	0		08/29/26	226	41,643	14,096	495	0	604	187	4,141	373	19,896	61,539
22	6436	Nurse Aide II	Nocon, Marsha V.	FX-13	42,620	0		04/05/28	0	42,620	14,427	495	0	618	187	7,215	554	23,496	66,116
23	6487 / 6230	Program Coordinator IV	Vacant (Pangelinan, Zita)	OX-01	60,875	0			0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
24	6808	Management Analyst II	Paulino, Debbie M.	MX-9	66,171	0		03/27/27	0	66,171	22,399	495	0	959	187	15,290	554	39,884	106,055
25	6477	Physician Specialist	Paulino, Joel	BE-30	253,412	0		-	0	253,412	85,780	0	0	3,674	0	7,215	554	97,223	350,635
			Grand Total:	----	$2,524,092	$0	$47,930	----	$2,711	$2,031,411	$687,634	$9,405	$0	$29,456	$3,553	$144,119	$8,765	$882,932	$2,914,343

*** Night Differential / Hazardous / Worker's Compensation / etc.**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6515	Licensed Practical Nurse II	Pereda, Kristan Jean LG	IN-12	$60,003	$0	$9,358	09/23/26	$2,381	$71,742	$24,285	$495	$0	$1,040	$187	$0	$0	$26,007	$97,749
2	6527	Cashier II	Rosario, Leilani Marie D.	FX-12	41,310	0		08/20/27	0	41,310	13,983	495	0	599	187	15,290	373	30,927	72,237
3	7070	Medical Laboratory Technician I	Salayon, Jeanette L	GX-02	31,313	0		11/04/26	0	31,313	10,599	495	0	454	187	0	0	11,735	43,048
4	6217	Physician Specialist (BE) 60%	Sarmiento, Dennis Antonio A.	BE-29	244,843	0			0	146,906	49,728	495	0	2,130	187	0	0	52,540	199,446
5	7176	Maintenance Supervisor	Snover III, Robert E	JX-13	57,160	0		02/10/27	0	57,160	19,349	495	0	829	187	8,150	373	29,383	86,543
6	6482	Program Coordinator II (80%)	Vacant (Taitano, Darlene N)	MX-01	49,731	0		-	0	39,785	13,467	495	0	577	187	7,215	554	22,495	62,280
7	24-0016	PH Laboratory Administrator (10%)	Uluiviti, Vasiti V.	PX-44	263,888	0			0	26,389	8,933	495	0	383	187	7,215	554	17,767	44,156
8	6437	Nurse Aide II	Ventura, Iraida L.	FX-13	42,620	0		10/19/27	0	42,620	14,427	495	0	618	187	0	0	15,727	58,347
9	6696	Administrative Assistant (80%)	Vacant (Zamora, Debra M.)	JX-01	37,913	0		-	0	30,330	10,267	495	0	440	187	7,215	554	19,158	49,488
10	6059	Maintenance Custodian	Vacant (Camacho, Albert) (Retired	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880
11	6198	Customer Service Rep in lieu of Clerk Typis	Vacant (Mendiola, Bernadette)	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880
12	6463	Clerk Supervisor I	Vacant (Fejeran, Cecilia QT)	GX-01	30,169	0		-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
13	6496	Claims Specialist I	Vacant (Flores, Jolyn)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
14	6665	Cashier II	Vacant (Cunanan, Rhichelle)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
15	6697	Program Coordinator I	Zamora, Debra M.	KX-11	58,597	0		01/26/28	0	58,597	19,835	495	0	850	187	7,215	554	29,136	87,733
16	6716	Medical Records Clerk	Vacant (Cruz, Natasha)	GX-01	30,169	0		-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269
17	6717	Program Coordinator III in lieu of Clerk III	Vacant (Glazebrook, Lynn D.)	NX-01	54,918	0		-	0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
18	6066	Maintenance Specialist	Vacant (Snover III, Robert E)	IX-1	34,886	0			0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652
19	24-0017	Program Coordinator III 80%	Taitano, Darlene N.	NX-09	73,072	0		07/05/27	0	73,072	24,735	495	0	1,060	187	7,215	554	34,246	107,318
20	6442	Licensed Practical Nurse I	Vacant (Pereda, Kristan Jean LG)	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
21	6488	Customer Service Representative in lieu of C	Vacant (Caldeo, Glaiza)	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
22	6489	Building Custodian	Vacant (Castro, Kenneth Paul)	CX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
23	6538	Community Health Nurse II	Vacant (Florig, Jeanette)	MN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0
24	6572	Medical Records Clerk	Vacant (Damian, Julie)	GX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
25	7045	Licensed Practical Nurse II	Vacant	IN-01	41,062	0		-	0	41,062	13,899	495	0	595	187	7,215	554	22,945	64,007
			Grand Total:	----	$1,254,650	$0	$9,358	----	$2,381	$913,423	$309,194	$9,900	$0	$13,245	$3,740	$124,450	$8,502	$469,031	$1,382,454

*** Night Differential / Hazardous / Worker's Compensation / etc.**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7052	Medical Laboratory Technician II	Vacant	HX-01	$0	$0		-	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	7071	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
3	7072	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
4		Quality Improvement Coordinator	Vacant	NX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0
5	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	BE-29	244,837	0		-	0	122,418	41,439	495		1,775	187	0	0	43,896	166,314
6	6532	Information Technology Systems Programmer (System Programmer) 80%	Vacant Mostales, Cid	PX-01	67,696	0		-	0	54,157	18,332	495	0	785	187	7,215	554	27,568	81,725
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			Grand Total:	----	$312,533	$0	$0	----	$0	$176,575	$59,771	$990	$0	$2,560	$374	$7,215	$554	$71,464	$248,039

*** Night Differential / Hazardous / Worker's Compensation / etc.**
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Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC
FUND: FEDERAL FUNDS 5105H251716SE105
FY26 10/01/2025 - 09/30/2026 Staffing Pattern FY26 Q2

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(F+G+H+J) Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	6199	Nurse Aide II 80%	Alerre, Belen	06/15/15	FX-11	$40,040	$0		03/20/28	$0	$32,032	$10,843	$495	$0	$464	$187	$5,978	$458	$18,425	$50,457
2	6485	Eligibility Specialist II	Atalig, Francine	11/18/19	IX-10	47,891	0		05/18/26	0	47,891	16,211	495	0	694	187	8,149	372	26,108	73,999
3	6428	Medical Records Clerk	Blas, Doris D	09/03/08	GX-11	42,730	0		03/03/28	0	42,730	14,464	495	0	620	187	4,141	372	20,279	63,009
4	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	08/10/23	BE-29	244,837	0		08/09/27	0	122,418	41,439	495	0	1,775	187	10,608	229	54,733	177,151
5	6477	Physician Specialist (BC) 40%	Flores, Lisa D.	03/28/23	BC-28	250,411	0		03/28/27	0	100,164	33,906	0	0	1,452	0	0	0	35,358	135,522
6	6267	Nurse Aide II	Fonseca, Dorina	05/18/15	FX-10	38,807	0		11/18/27	0	38,807	13,136	495	0	563	187	4,141	372	18,894	57,701
7	6504	Medical Records Clerk	Gagan. Jacqueline	03/23/15	GX-10	41,417	0		09/24/27	0	41,417	14,020	495	0	601	187	4,141	372	19,816	61,233
8	6047	Eligibility Specialist II	Manglona, Shelane	04/12/24	IX-09	46,419	0		05/20/27	0	46,419	15,713	495	0	673	187	0	0	17,068	63,487
9	6449	Nurse Practitioner 80%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	94,594	32,020	495	0	1,372	187	3,312	298	37,684	132,278
10	6452	Pharmacy Technician	Raguindin, Earlynn	08/14/17	HX-08	41,727	0		08/14/26	228	41,955	14,202	495	0	608	187	0	0	15,492	57,447
11	7040	Licensed Practical Nurse I 50%	Redila, Gerlie	04/14/25	HN-02	39,311	0	5,897	04/14/27	0	22,604	7,651	495	0	328	187	2,989	371	12,021	34,625
12	6526	Community Health Nurse II	Santos, Lee Brian S.	06/14/22	MN-10	81,579	0	12,237	06/14/27	0	93,816	31,757	495	0	1,360	187	9,793	742	44,334	138,150
13	6485	Community Health Nurse I (100% effective 09/01/25)	Tagalog, Celeste M.	08/05/25	LN-04	60,156	0	9,023	11/28/26	0	69,179	23,417	248	0	1,003	94	0	0	24,762	93,941
14	6536	Customer Service Representative	Taijeron, Cynthia	10/17/11	HX-11	45,826	0		04/17/28	0	45,826	15,512	495	0	664	187	8,149	372	25,379	71,205
15	6898	Physician Specialist (BC) 60%	Taitano, Daniel	10/27/25	BC-19	183,730	0		10/26/27	0	110,238	37,316	0	0	1,598	0	0	0	38,914	149,152
16	6493	Nurse Practitioner 80%	Tang, Maureen	10/15/24	NP-05	92,514	0	13,877	10/15/26	0	85,113	28,811	0	0	1,234	0	0	0	30,045	115,158
17	6479	Community Health Nurse II 80%	Tiamzon, Nicole	12/11/23	MN-08	76,639	0	11,590	07/27/26	629	71,087	24,063	495	0	1,031	187	0	0	25,776	96,863
18	7071	Mental Health Psychologist 40%	Balajadia, Mamie	06/04/25	PX-44	263,888	0		06/03/27	0	105,555	35,730	248	0	1,531	94	0	0	37,603	143,158
19	6456	Claims Specialist I	Zamora, Cristina	05/20/24	FX-02	29,340	0		05/20/26	481	29,821	10,094	495	0	432	187	12,977	458	24,643	54,464
20		Care Coordinator	Otero, Christopher		NX-01	54,918	0			0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
21	6513	Social Worker III	Vacant (Untalan, Shirley)	-	NX-11	77,783	0		-	0	64,819	21,941	248	0	940	94	7,215	554	30,992	95,811
22	6524	Community Health Nurse I	Vacant (Tiamzon, Nicole)	-	LN-01	53,806	0			0	53,806	18,213	495	0	780	187	7,215	554	27,444	81,250
23	6492	Building Custodian	Vacant (Shiroma, William)	-	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781
24	6511	Community Health Nurse II	Vacant (Mercy Vela 5/30/25)	-	MN-1	59,426	0	8,914	-	0	68,340	23,133	495	0	991	187	7,215	554	32,575	100,915
25	6718	Maintenance Custodian	Vacant Castro, Kenneth Paul	-	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880
			Grand Total:		----	$2,060,922	$0	$76,961	----	$1,338	$1,528,457	$517,383	$10,149	$0	$22,161	$3,835	$117,668	$7,740	$678,936	$2,207,393

*** Night Differential / Hazardous / Worker's Compensation / etc**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU PRIMARY CARE SERVICES - BEHAVIOR HEALTH SERVICE EXPANSION

FUND: FEDERAL FUNDS 105-25-1713135

Staffing Pattern FY26 Q2

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
												Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/ Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(F+G+H+J) Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	7044	Licensed Practical Nurse II 20%	Takai, Krystal LA	08/21/23	IN-03	$44,232	$0	$6,678	08/21/26	$290	$10,240	$3,466	$0	$0	$148	$0	$1,959	$148	$5,721	$15,961
2	6479	Community Health Nurse II 20%	Tiamzon, Nicole	12/11/23	M-N-08	76,639	0	11,590	07/27/26	627	17,771	6,016	248	0	258	94	0	0	6,616	24,387
3	6199	Nurse Aide II 20%	Alerre, Belen	06/15/15	FX-11	40,040	0		03/20/28	0	8,008	2,711	0	0	116	0	1,196	92	4,115	12,123
4	6449	Nurse Practitioner 20%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	23,649	8,005	248	0	343	94	828	74	9,592	33,241
5	6482	Program Coordinator III 20%	Taitano, Darlene N	05/09/20	NX-09	73,072	0		07/05/27	0	14,614	4,947	248	0	212	94	2,595	92	8,188	22,802
6	6697	Program Coordinator I 20%	Zamora, Debra M.	4/1/10	KX-11	58,597			01/26/28	0	11,719	3,967	0	0	170	0	1,630	74	5,841	17,560
7	6164	CD Investigator 50%	Entilla, Grace		HX-11	45,826	0		03/27/28	0	22,913	7,756	0	0	332	0	0	0	8,088	31,001
8		Community Program Aide II 80%	Samuel, Julita		GX - 02	31,313	0	0	02/10/27	0	25,050	8,480	396	0	363	0	7,677	263	17,179	42,229
9		Nurse Practitioner 20%	Vacant		NP -06	96,020	0	0		0	19,204	6,501	0	0	278	0	7,215	554	14,548	33,752
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			Grand Total:		----	$568,559	$0	$33,691	----	$917	$153,169	$51,849	$1,140	$0	$2,220	$282	$23,100	$1,297	$79,888	$233,057

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	7201	Administrative Aide	Koski, Carmencita	FX-01	28,269			7/27/2027		28,269	9,569	495	$ -	410	187	7,215	554	18,430	46,699
2	6221	Administrative Assistant	Gozalo, Janett T.	JX-10	52,047			12/15/2027		52,047	17,618	495	-	755	187	6,117	298	25,470	77,517
3	6980	Claims Specialist II	Lara, Fatima Ann C.	GX-09	40,143			6/9/2027		40,143	13,588	495	-	582	187	3,994	298	19,144	59,287
4	6842	Claims Specialist II	Taimanglo, Francine M.	GX-06	36,335			6/3/2027		36,335	12,299	495	-	527	187	9,596	329	23,433	59,768
5	6231	Claims Specialist III	Kuper, Marla	HX-02	33,581			10/7/2026		33,581	11,367	495	-	487	187	-	-	12,536	46,117
6	6883	Claims Specialist III	Bolabola, Ermar	HX-08	41,727			1/9/2027		41,727	14,125	495	-	605	187	6,929	394	22,735	64,462
7	6721	Claims Specialist III	Ceasar, Isako Aurea H.	HX-02	33,851			12/2/2026		33,851	11,459	495	-	491	187	-	-	12,631	46,482
8	6982	Claims Specialist III	Mayo, Charlene D.	HX-01	32,355			10/13/2026		32,355	10,952	495	-	469	187	-	-	12,103	44,458
9	6685	CPU Review Officer	Carpela, Renee Q.	MX-05	57,708			2/21/2027		57,708	19,534	495	-	837	187	15,670	530	37,253	94,961
10	6273	CPU Review Officer	Carrie, Melanie	MX-10	68,269			12/15/2027		68,269	23,109	495	-	990	187	6,117	298	31,196	99,465
11	6588	CPU Review Officer	Galon, Mildred D.	MX-07	62,163			1/15/2027		62,163	21,042	495	-	901	187	6,117	298	29,041	91,204
12	6582	CPU Review Officer	Martinez, Julito	MX-11	70,436			12/30/2027		70,436	23,843	495	-	1,021	187	6,929	530	33,005	103,441
13	6272	Customer Service Representative	Bukikosa, Esther Rose	HX-08	41,727			12/11/2026		41,727	14,125	495	-	605	187	6,117	298	21,827	63,554
14	6682	Management Analyst I	Maryann Chamberlain	KX-03	44,567			5/4/2027		44,567	15,086	495	-	646	187	9,596	329	26,339	70,906
15	7022	Management Analyst II	Bunnenberg, Lena G.	MX-02	51,615			6/30/2026		51,615	17,472	495	-	748	187	3,994	298	23,194	74,809
16	6850	Program Coordinator I (LTA)	Cruz, Christina	KX-01	41,372					41,372	14,004	495	-	600	187	9,596	329	25,211	66,583
17	6905	Program Coordinator II	Ecube, Angela Marie V.	MX-04	55,601			10/31/2026		55,601	18,821	495	-	806	187	6,117	298	26,724	82,325
18	6541	Program Coordinator III	Atoigue, Ana Mare	NX-09	73,072			2/18/2027		73,072	24,735	495	-	1,060	187	9,596	329	36,401	109,473
19	6908	Program Coordinator IV	Estrada Crisostomo, Annbel A.	OX-08	78,508			2/7/2027		78,508	26,575	495	-	1,138	187	9,596	298	38,289	116,797
20	7148	Program Director	Taitano, II, John R.	PX-06	81,531					81,531	27,598	495	-	1,182	187	3,994	-	33,456	114,987
21	6702	Quality Control Reviewer II	Barrido, Dhan Dobert S.	LX-08	58,373			12/2/2027		58,373	19,759	495	-	846	187	3,994	-	25,282	83,655
22	6851	Quality Improvement Coordinator	Evelyn G. Tordecilla	NX-09	73,072			7/26/2027		73,072	24,735	495	-	1,060	187	7,215	554	34,245	107,317
23	6709	Social Service Supervisor	Malanum, Maria Cindy	OX-11	86,219			6/26/2027		86,219	29,185	495	-	1,250	187	3,994	298	35,409	121,628
24	6977	Claims Processing Utilization Review Officer	Vacant (Endrina, Kristine L. 02/25/25)	MX-01	49,731					49,731	16,834	495	-	721	187	7,215	554	26,006	75,737
25	6683	Officer	Vacant (Tordecilla, Evelyn G.)	MX-01	49,731					49,731	16,834	495	-	721	187	6,929	298	25,464	75,195
			Page 1 Totals:	----	1,342,003	$0	$0	----	$0	1,342,003	$454,268	$12,375	$0	$19,458	$4,675	$156,637	$7,412	$654,824	$1,996,827

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 2 OF 2)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	6587	Claims Specialist I	Vacant (Taimanglo, Francine)	FX-01	28,269				-	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
27	6586	Claims Specialist II	Vacant (Topasna, E. 01/27/24)	GX-01	30,169				-	31,169	10,551	495	0	452	187	7,215	554	19,454	50,623
28	6411	Claims Specialist II	Vacant (Portin, B.N. 02/06/26)	GX-01	30,169				-	30,169	10,212	495	0	437	187	7,215	554	19,101	49,270
29	6858	Claims Specialist II	Vacant (Layson, A.)	GX-01	30,169				-	30,169	10,212	495	0	437	187	7,215	554	19,101	49,270
30	6656	Claims Specialist III	Vacant (Caseres, A. 9/18/26)	HX-01	32,355				-	32,355	10,952	495	-	469	187	7,215	554	19,872	52,227
31	6284	Claims Specialist III	Vacant (Layson, A. 8/21/26)	HX-01	32,355				-	32,355	10,952	495	-	469	187	7,215	554	19,872	52,227
32	7203	Customer Service Representative	Vacant	HX-01	32,355				-	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
33	6525	Customer Service Representative	Vacant (Fernandez, L. 6/26/25)	HX-01	32,355				-	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
34	7203	Customer Service Representative	Vacant	HX-01	32,355				-	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
35	6857	Human Services Program Administrator	Vacant (Surla, C.)	RX-01	80,060				-	80,060	27,100	495	0	1,161	187	7,215	554	36,712	116,772
36	6856	Management Analyst III	Vacant (San Nicolas, J. 9/18/26)	NX-01	54,918				-	54,918	18,590	495	-	796	187	7,215	554	27,837	82,755
37	6649	Management Analyst IV	Vacant 01/10/2026 (Cruz, J.)	OX-01	60,875				-	60,875	20,606	495	-	883	187	7,215	554	29,940	90,815
38	6274	Medical Director	Vacant (Manaloto, E.)	BC-28	250,411					250,411	84,764	495	0	3,631	187	7,215	554	96,846	347,257
39	6850	Program Coordinator I	Vacant (Santos, C.)	KX-01	41,371				-	41,371	14,004	495	0	600	187	7,215	554	23,055	64,426
40	6557	Program Coordinator II (In lieu of PC III)	Vacant	MX-01	49,731				-	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737
41	6517	Program Coordinator III	Vacant	NX-01	54,918				-	54,918	18,590	495	-	796	187	7,215	554	27,837	82,755
42	6684	Program Coordinator IV	Vacant	OX-01	60,875				-	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
43	7127	Program Coordinator IV	Vacant (Janssen, J.)	OX-01	60,875				-	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
44	7200	Quality Control Reviewer II	Vacamt (San Miguel, G.)	LX-01	45,263					48,016	16,253	495	0	696	187	7,215	554	25,401	73,417
45	7024	Special Project Coordinator	Vacant (Okada, C.)	NX-01	54,918				-	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
46	6911	Systems Programmer	Vacant (New Position)	NX-01	54,918				-	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
47																			
48																			
49																			
50																			
			Page 2 Totals:	----	$1,149,684	$0	$0	----	$0	$1,153,437	$390,437	$10,395	$0	$16,723	$3,927	$151,515	$11,634	$584,634	$1,738,071
			Grand Total Page 1 & 2:	----	$2,491,687	$0	$0	----	$0	$2,495,440	$844,705	$22,770	$0	$36,181	$8,602	$308,152	$19,046	$1,239,458	$3,734,898

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729117

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6810	Program Coordinator IV	Kaulia, Mary Elizabeth T.	OX-08	$78,508			1/23/2028		$78,508	$26,575	$495	$0	$1,138	$187	$0	$0	$28,395	$106,903
2	BMS2500	Program Cordinator III	Diras, Daryl	NX-11	77,783			7/17/2026		77,783	26,330	495	0	1,128	187	8,310	486	36,936	114,719
3	6115	Program Cordinator II	Aquino, Rhoda B.	MX-04	55,601			11/18/2026	206	55,807	18,891	495	0	809	187	4,801	342	25,525	81,332
4	6903	Data Control Clerk II (In Lieu of PW Investigator II)	VACANT	FX-01	28,269					28,269	9,569	495	0	410	187	7,215	554	18,430	46,699
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			Grand Total:	----	$240,161	$0	$0	----	$206	$240,367	$81,365	$1,980	$0	$3,485	$748	$20,326	$1,382	$109,286	$349,653

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729113

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6807	Management Analyst IV	MANLEY, Simfrosa	OX-04	60,875			46,637		60,875	20,606	495	0	883	187	4,801	342	27,314	88,189
2	6949	Quality Control Supervisor	FLORES, Legaya	MX-06	57,708			46,512		57,708	19,534	495	0	837	187	8,551	342	29,946	87,654
3	6817	Quality Control Reviewer II	CRUZ, Patricia A.	LX-12	66,142			46,747		66,142	22,389	495	0	959	187	13,493	404	37,927	104,069
4	6909	Quality Control Reviewer II	AGUON, Maria V.	LX-07	56,578			46,620		56,578	19,152	495	0	820	187	21,918	653	43,225	99,803
5	6847	Quality Control Reviewer II	LEON GUERRERO, Michelle	LX-04	50,605			46,710		50,605	17,130	495	0	734	187	0	0	18,546	69,151
6	6804	Quality Control Reviewer II	DELA CRUZ, Jenavie	LX-03	48,758			46,534		48,758	16,505	495	0	707	187	11,192	653	29,739	78,497
7	6813	Quality Control Reviewer II	KILMETE, Orpa Tefney	LX-02	46,978			46,414		46,978	15,902	495	0	681	187	4,801	342	22,408	69,386
8	6172	Program Coordinator III	Vacant (Manley, S.)	NX-01	54,918					54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
9	6823	Quality Control Reviewer II	Vacant (Vice: Ccalvo)	LX-01	45,262					45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
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			Grand Total:	----	$369,241	$0	$0	----	$0	$369,241	$124,989	$3,465	$0	$5,353	$1,309	$65,834	$3,160	$204,110	$573,351

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729114

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6827	Human Services Program Administra	Ascura, Terry T.	RX-08	$103,252			3/8/2027		$103,252	$34,951	$495	$0	$1,497	$187	$0	$342	$37,472	$140,724
2	6294	Administrative Assistant	Vacant (Hautea, M. 6/26/26)	JX-01	37,913					37,913	12,834	495	0	550	187	7,215	554	21,835	59,748
3	6816	Public Health Aide	Borja, Robert AT	EX-24	54,478			9/18/2028		54,478	18,441	495	0	790	187	21,918	653	42,484	96,962
4	BMS 2501	Data Control Clerk I	Cruz, Lina	EX-02	26,712			9/2/2027	0	26,712	9,042	495	0	387	187	8,551	342	19,004	45,716
5	6807	Management Analyst IV (In Lieu of Data Clerk II)	VACANT (Vice: Hautea, M.)	OX-01	60,875					60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
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			Grand Total:	----	$283,230	$0	$0	----	$0	$283,230	$95,874	$2,475	$0	$4,107	$935	$44,899	$2,445	$150,735	$433,965

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729117

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6790	Program Coordinator IV	BORJA, Bernice AT	OX-10	$83,568			9/17/2026	$187	$83,755	$28,351	$495	$0	$1,214	$187	$6,921	$404	$37,572	$121,327
2	6806	Program Coordinator II	FLORES, Roberta	MX-08	34,136			3/9/2027		34,136	11,555	495	0	495	187	4,801	342	17,875	52,011
3	6952	Supervisor	CARANDANG, Ruben	MX-03	53,571			11/16/2026		53,571	18,134	495	0	777	187	21,918	653	42,164	95,735
4	6902	Public Welfare Investigator II	RIVERA, Lisa	LX-13	68,240			10/22/2026		68,240	23,099	495	0	989	187	4,801	342	29,913	98,153
5	6921	Public Welfare Investigator II	SAN AGUSTIN, Donald	LX-11	64,108			1/15/2026	1,290	65,398	22,137	495	0	948	187	11,192	653	35,612	101,010
6	6904	Public Welfare Investigator I (LTA)	JUNIO, Razzylou	KX-01	45,262					45,262	15,321	495	0	656	187	8,551	342	25,552	70,814
7	6805	Public Welfare Investigator II	VACANT (Vice: D. Blas/May2025	LX-01	45,262					45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
8	6906	Public Welfare Investigator II	VACANT (Vice: R. Carandang/N	LX-01	45,262					45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
9	BMS2502	Public Welfare Invetigator I	VACANT (Lieu: CSR)	KX-01	45,262					45,262	15,321	495	0	656	187	7,215	554	24,428	69,690
10	BMS2504	Data Control Clerk I	VACANT	EX-01	25,736					25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
11	BMS2505	Data Control Clerk I	VACANT	EX-01	25,736					25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
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			Grand Total:	----	$536,143	$0	$0	----	$1,477	$537,620	$181,984	$5,445	$0	$7,793	$2,057	$94,259	$5,506	$297,044	$834,664

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BES - WORKS PROGRAM SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)

FUND: FEDERAL 101-25-1728201*
101-25-1728108

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6923	Administrative Aide*	Millon, Shanice	FX-02	29,340			2/3/2027	741	30,081	10,468	495	0	436	187	8,310	486	20,382	50,463
2	6998	Data Control Clerk II*	Galon, Roma	FX-01	28,269			9/29/2026	93	28,362	9,870	495	0	411	187	8,310	486	19,759	48,121
3	6792	Program Coordinator III*	Hara, Patrice	NX-08	70,825			7/8/2026	580	71,405	24,849	495	0	1,035	187	8,551	342	35,459	106,864
4	6421	Program Coordinator IV*	Uncangco, Alyssa	OX-13	91,778			1/30/2028	2,184	93,962	32,699	495	0	1,362	187	21,918	653	57,314	151,276
5	6793	Social Services Supervisor I*	Sanchez, Tisha	OX-08	78,508			3/3/2027		78,508	27,321	495	0	1,138	187	8,310	486	37,937	116,445
6	6986	Social Worker III*	Miralles Jr., Raul	NX-02	56,999			2/3/2027	1,440	58,439	20,337	495	0	847	187	8,310	486	30,662	89,101
7	6985	Social Worker III*	Flores, Asia	NX-06	66,142			5/26/2027	1,044	67,186	23,381	495	0	974	187	8,310	486	33,833	101,019
8	DPW-25-010	Special Project Coordinator	Salas, Meera S. (Directors Office)	NX-01	54,918					54,918	19,111	495	0	796	187	0	0	20,589	82,090
9	6987	Administrative Aide*	Vacant (Yatar, Rachel LQ-1/16/2026)	FX-01	28,269					28,269	9,838	495	0	410	187	7,215	554	18,699	46,968
10	6988	Management Analyst III*	Vacant (Cruz, B)	NX-01	54,918					54,918	19,111	495	0	796	187	7,215	554	28,358	83,276
11	6654	Program Coordinator II	Vacant	MX-01	49,731					49,731	17,306	495	0	721	187	7,215	554	26,478	76,209
12	6519	Social Worker III*	Vacant (Santos, Annette S. 06/19/2026)	NX-01	54,918					54,918	19,111	495	0	796	187	7,215	554	28,358	83,276
13	6984	Social Worker III*	Vacant (Stephens III, W. 09/19/25)	NX-01	54,918					54,918	19,111	495	0	796	187	7,215	554	28,358	83,276
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			Grand Total:	----	$719,533	$0	$0	----	$6,082	$725,615	$252,513	$6,435	$0	$10,518	$2,431	$108,094	$6,195	$386,186	$1,118,384

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6963	Administrative Aide	Vacant (Naputi, Jennifer 5/31/2026)	FX-12	$41,310					$41,310	$13,983	$495	$0	$599	$187	$8,310	$486	$24,060	$65,370
2	7152	Administrative Aide (LTA)	Vacant (San Miguel, G.)	FX-01	0														
3	6924	Administrative Assistant	Brigino, Marilou	JX-01	37,913			9/15/2026	120	38,033	12,874	495	0	551	187	8,310	486	22,903	60,936
4	6560	Clerk II	Duenas, Jessica M.	DX-06	27,976			11/1/2026	972	28,948	9,799	495	0	420	187	4,801	342	16,044	44,992
5	6929	Clerk II	Taisague, Berta Jean	DX-07	29,036			11/18/2027	844	29,880	10,114	495	0	433	187	8,551	342	20,122	50,002
6	6997	Clerk II	Paulino, Lola L.G.	DX-14	36,133			8/21/2027		36,133	12,231	495	0	524	187	8,551	342	22,330	58,463
7	6566	Clerk II	Libby, Elizabeth	DX-05	26,955			10/17/2026	1,021	27,976	9,470	495	0	406	187	0	0	10,558	38,534
8	6653	Clerk II	San Nicolas, Marilyn	DX-01	23,229			7/22/2026	220	23,449	7,937	495	0	340	187	8,310	486	17,755	41,204
9	6830	Clerk II	Borja, Carmen	DX-06	27,976			3/14/2027	618	28,594	9,679	495	0	415	187	8,551	342	19,669	48,263
10	6901	Clerk II	Unpingco, Michael	DX-01	23,229			9/15/2026	73	23,302	7,888	495	0	338	187	8,310	486	17,704	41,006
11	6932	Clerk II	Santos, Ashley L.	DX-01	23,229			10/28/2026	913	24,142	8,172	495	0	350	187	8,310	486	18,000	42,142
12	6378	Clerk II (LTA)	San Miguel, Gianna	DX-01	23,229				0	23,229	7,863	495	0	337	187	8,310	486	17,678	40,907
13	6551	Clerk II (LTA)	Blas, J. Anthony	DX-01	23,229				0	23,229	7,863	495	0	337	187	8,310	486	17,678	40,907
14	7028	Clerk II (LTA)	Vacant (San Miguel, G.)	DX-01	0														
15	7029	Clerk II (LTA)	Vacant (Sablan, R.)	DX-01	0														
16	7151	Clerk II (LTA)	Vacant (Pasion, M.)	DX-01	0														
17	6756	Clerk III	Adame, Nilda I.	EX-11	36,451			12/20/2027	934	37,385	12,655	495	0	542	187	21,918	653	36,450	73,835
18	6964	Clerk III	Chokai-Idelbong, Mary Lou	EX-14	40,032			8/21/2027		40,032	13,551	495	0	580	187	8,551	342	23,706	63,738
19	6928	Clerk III	Tomelden, Brigildo	EX-01	25,736			9/15/2026	81	25,817	8,739	495	0	374	187	8,310	486	18,591	44,408
20	7017	Clerk III (LTA)	Vacant	EX-01	0														
21	7020	Clerk III (LTA)	Vacant	EX-01	0														
22	7021	Clerk III (LTA)	Vacant	EX-01	0														
23	7023	Clerk III (LTA)	Vacant	EX-01	0														
24	7025	Clerk III (LTA)	Vacant (Lizama, S.)	EX-01	0														
25	7018	Community Program Aide I (in lieu of Clerk III (LTA))	Vacant	EX-01	0														
			Page 1 Totals:	----	$445,663	$0	$0	----	$5,796	$451,459	$152,818	$7,425	$0	$6,546	$2,805	$127,403	$6,251	$303,248	$754,707

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	6708	Community Program Aide II (in lieu of Clerk Typist II)	Vacant (Profiling Guerrero, Daniel)	GX-01	$30,116					$30,116	$10,194	$495	$0	$437	$187		$13,493	$404	$25,210	$55,326
27	6080	Customer Service Rep.	Hines, Elizabeth	HX-02	33,581			6/30/2027	424	34,005	11,511	495	0	493	187		8,310	486	21,482	55,487
28	6554	Customer Service Rep.	Quinata, Irene Q.	HX-08	41,727			10/17/2026	1,323	43,050	14,572	495	0	624	187		8,551	342	24,771	67,821
29	6555	Customer Service Rep.	Vacant (Cruz, Diana)	HX-01	32,355					32,355	10,952	495	0	469	187		8,310	486	20,899	53,254
30	7026	Customer Service Rep. (LTA)	Vacant (Blas, J.A.)	HX-01	0															
31	7019	Customer Service Supervisor	Chargualaf, Ellyn	JX-01	37,913			3/3/2027	838	38,751	13,117	495	0	562	187		8,310	486	23,157	61,908
32	7048	Customer Service Supervisor (In Lieu of Admin Assistant TA)	Vacant (Tomelden, B.)	JX-01	37,913				0	37,913	12,834	495	0	550	187		8,310	486	22,862	60,775
33	7027	Data Control Clerk II(LTA)	Vacant (Unpingco. M.)	FX-01	0															
34	6402	Eligibility Specialist I	Taitano, Christian	HX-03	34,853			3/5/2027	770	35,623	12,058	495	0	517	187		21,918	653	35,828	71,451
35	6552	Eligibility Specialist I	Fejeran, Kiana	HX-02	33,581			6/30/2027	424	34,005	11,511	495	0	493	187		8,310	486	21,482	55,487
36	6563	Eligibility Specialist I	Guzman, Renee	HX-01	32,355				0	32,355	10,952	495	0	469	187		8,310	486	20,899	53,254
37	6809	Eligibility Specialist I	Naputi, Jennifer	HX-10	44,417				0	44,417	15,035	495	0	644	187		8,310	486	25,157	69,574
38	6844	Eligibility Specialist I	Perez, Lori D	HX-06	38,967			5/24/2027	615	39,582	13,399	495	0	574	187		8,551	342	23,548	63,130
39	6845	Eligibility Specialist I	Asuncion, Gabrielle L.	HX-02	33,581			3/17/2027	742	34,323	11,618	495	0	498	187		8,310	486	21,594	55,917
40	6854	Eligibility Specialist I	Vacant (Lekka, Kimo J.) USED FOR PROFILE: (Guerrero, Daniel)	HX-01	32,355					32,355	10,952	495	0	469	187		8,310	486	20,899	53,254
41	6937	Eligibility Specialist I	Raquindin, Charlene	HX-02	33,581			6/23/2027	424	34,005	11,511	495	0	493	187		8,310	486	21,482	55,487
42	6939	Eligibility Specialist I	Baza, Manette	HX-01	32,355			8/25/2026	204	32,559	11,021	495	0	472	187		8,310	486	20,971	53,530
43	6991	Eligibility Specialist I	Vacant (Velazquez, M. 10/3/24)	HX-01	0															
44	6585	Eligibility Specialist I	Cruz, Cara Christine	HX-07	40,443				0	40,443	13,690	495	0	586	187		8,310	486	23,754	64,197
45	6657	Eligibility Specialist I	Lizama, Leilani S.N.	HX-02	33,581			3/17/2027	742	34,323	11,618	495	0	498	187		8,310	486	21,594	55,917
46	6751	Eligibility Specialist I	Vacant (Damian-Gogue, B. 6/13/25)	HX-01	0															
47	6755	Eligibility Specialist I	Mesias, Jeffery	HX-01	32,355				0	32,355	10,952	495	0	469	187		8,310	486	20,899	53,254
48	6895	Eligibility Specialist I	Payumo, Ina Majella M.	HX-03	34,853			4/22/2027	660	35,513	12,021	495	0	515	187		21,918	653	35,789	71,302
49	6938	Eligibility Specialist I	Quinata, Carisa	HX-05	37,545			12/20/2026	1,185	38,730	13,110	495	0	562	187		13,493	404	28,251	66,981
50	6993	Eligibility Specialist I	Vacant (Marquez, E. 05/30/25)	HX-01	32,355				0	32,355	10,952	495	0	469	187		8,310	486	20,899	53,254
			Page 2 Totals:	----	$740,782	$0	$0		$8,351	$749,133	$253,580	$10,395	$0	$10,863	$3,927		$212,574	$10,088	$501,427	$1,250,560
					1,186,445															

*** Night Differential / Hazardous / Worker's Compensation / etc.**

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)	(S)
								Increment			Benefits									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
51	6655	Eligibility Specialist I	Gschwend, Kristina M.	HX-02	$33,581			4/21/2027	$636	$34,217	$11,582	$495	$0	$496	$187		$8,310	$486	$21,556	$55,773
52	6658	Eligibility Specialist I	Vacant (Castro, LM 08/24/2025)	HX-01	0															
53	6926	Eligibility Specialist I	Palacios, Gary	HX-03	34,853			4/9/2027	660	35,513	12,021	495	0	515	187		21,918	653	35,789	71,302
54	7050	Eligibility Specialist I (LTA)	Vacant (Ferreira, J. 05/03/24)	HX-01	32,355				0	32,355	10,952	0	0	469	0		0	0	11,421	43,776
55	6735	Eligibility Specialist II	Vacant (Mantanona, Cory Jo S.C.)	IX-01	34,886				0	34,886	11,809	495	0	506	187		8,310	486	21,793	56,679
56	6754	Eligibility Specialist II	Racadio, Lisa O.	IX-06	42,016			7/6/2026	398	42,414	14,357	495	0	615	187		8,551	342	24,547	66,961
57	6834	Eligibility Specialist II	Vacant (Castro, Tina)	IX-01	34,886					34,886	11,809	495	0	506	187		8,551	342	21,890	56,776
58	6839	Eligibility Specialist II	Velasco, Eleanor H.	IX-09	46,419			12/2/2027	1,227	47,646	16,128	495	0	691	187		8,310	486	26,297	73,943
59	6931	Eligibility Specialist II	Vacant (Cruz, N.P. 01/12/25)	IX-01	34,886				0	34,886	11,809	495	0	506	187		8,310	486	21,793	56,679
60	6940	Eligibility Specialist II	Vacant (Campos, J. 1/12/25)	IX-01	34,886				0	34,886	11,809	495	0	506	187		8,310	486	21,793	56,679
61	6967	Eligibility Specialist II	Castro, Lynn Marie T.	IX-03	37,580			8/25/2026	237	37,817	12,801	495	0	548	187		8,310	486	22,827	60,644
62	6994	Eligibility Specialist II	Buerano, Jose Felix C.	IX-08	44,992			9/3/2026	119	45,111	15,270	495	0	654	187		8,551	342	25,499	70,610
63	6996	Eligibility Specialist II	Gagan, Shirley	IX-10	47,891			9/12/2027	127	48,018	16,254	495	0	696	187		15,868	486	33,986	82,004
64	6583	Eligibility Specialist II	Vacant (Aquino, Michelle)	IX-01	0															
65	6945	Eligibility Specialist II	Santos, Ana Maria M.	IX-04	39,004			7/26/2026	370	39,374	13,328	495	0	571	187		15,868	486	30,935	70,309
66	6426	Eligibility Specialist Supervisor	Estrada, Rosemarie	KX-10	56,795			3/9/2028	1,051	57,846	19,581	495	0	839	187		8,551	342	29,995	87,841
67	6831	Eligibility Specialist Supervisor	Campos, Janice D.	KX-06	49,827			1/13/2027	1,416	51,243	17,346	495	0	743	187		8,551	342	27,664	78,907
68	6835	Eligibility Specialist Supervisor	Cruz, Nicole Puanani	KX-06	49,827			1/13/2026	1,416	51,243	17,346	495	0	743	187		8,310	486	27,567	78,810
69	6837	Eligibility Specialist Supervisor	Pangelinan, Thelma R.	KX-09	55,049			11/29/2027	1,601	56,650	19,176	495	0	821	187		6,921	404	28,004	84,654
70	6948	Eligibility Specialist Supervisor	Aquino, Michelle	KX-05	41,372			1/5/2027	1,364	42,736	14,466	495	0	620	187		8,310	486	24,564	67,300
71	7232	Eligibility Specialist Supervisor	Castro, Tina Marie C.	KX-05	41,372			1/5/2027	1,364	42,736	14,466	495	0	620	187		8,310	486	24,564	67,300
72	6827	Human Services Program	San Nicolas, Christine P.	RX-07	100,076			9/8/2026	265	100,341	33,965	495	0	1,455	187		6,921	404	43,427	143,768
73	7150	Management Analyst II (In lieu of	Vacant	MX-01	49,731				0	49,731	16,834	495	0	721	187		8,310	486	27,033	76,764
74	6564	Program Coordinator I	Estrada,Myralyn	KX-02	42,940			3/31/2027	949	43,889	14,856	495	0	636	187		8,310	486	24,970	68,859
75	6567	Program Coordinator II	Quinata, Lazaro	MX-01	49,731			10/13/2026	1,884	51,615	17,472	495	0	748	187		8,310	486	27,698	79,313
			Page 3 Totals:	----	$1,034,955	$0	$0		$15,084	$1,050,039	$355,437	$10,890	$0	$15,225	$4,114		$209,971	$9,975	$605,612	$1,655,651

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 4 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
76	6983	Program Coordinator II	Rabon, Tony P.	MX-04	$55,601			10/25/2026	$2,107	$57,708	$19,534	$495	$0	$837	$187	$8,551	$342	$29,946	$87,654
77	6930	Program Coordinator III	Vacant (Duenas, L. 03.20.26)	NX-01	54,918					54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
78	6919	Program Coordinator III	Medrano, Steven DC	NX-09	73,072			10/11/2026	2,320	75,392	25,520	495	0	1,093	187	8,551	342	36,188	111,580
79	6828	Program Coordinator IV	Vacant (Barrido, D.)	OX-01	60,875				0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
80	6934	Program Coordinator IV	Paulino, Rachelle P.	OX-10	83,568			10/6/2026	2,651	86,219	29,185	495	0	1,250	187	0	0	31,117	117,336
81	6965	Public Health Aide	Stanley, Dennis A.	EX-16	42,614			12/18/2027	1,126	43,740	14,806	495	0	634	187	4,801	342	21,265	65,005
82	6558	Social Service Supervisor I	Blas, Mari	OX-09	80,999			6/7/2026	856	81,855	27,708	495	0	1,187	187	4,801	342	34,720	116,575
83	6855	Social Service Supervisor I	Vacant (Malanum, M.)	OX-01	0														
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			Page 4 Totals:	----	$451,647	$0	$0	----	$9,060	$460,707	$155,949	$3,465	$0	$6,680	$1,309	$41,134	$2,476	$211,013	$671,720
			Grand Total Page 1, 2, 3 & 4:	----	$2,673,047	$0	$0	----	$38,291	$2,711,338	$917,784	$32,175	$0	$39,314	$12,155	$591,082	$28,790	$1,621,300	$4,332,638

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE

FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 101-26-1729111

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6232	Administrative Officer	Okada, Zenaida V.	LX-09	$60,225			1/4/2027	$0	$60,225	$20,386	$495	$0	$873	$187	$21,918	$653	$44,512	$104,737
2	6800	Chief Human Services Administrato	Salas, Francine B.	SX-02	89,741			3/12/2027	0	89,741	$30,377	495	0	1,301	187	8,310	486	41,156	130,897
3	7181	Management Analyst I	Vacant (Chamberlain, M.)	KX-01	0				0	0	$0	0	0	0	0	-	0	0	0
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			Grand Total:	----	$149,966	$0	$0	----	$0	$149,966	$50,763	$990	$0	$2,174	$374	$30,228	$1,139	$85,668	$235,634

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: STATE OFFICE ON AGING - MAINTENANCE OF EFFORT

FUND: GENERAL FUND & FEDERAL MATCH 101-26-1730116 5101G261730PA116
75% Fed / 25% Local

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6600	SC Administrator ($100,335 @ 67.6%)	San Nicolas, Charlene D. (7/21/2021)	SX-05	$67,826	$0	$0	07/12/26	$642	$68,468	$23,176	$335	$0	$993	$126	$5,509	$252	$30,391	$98,859
2	6501	SC Assistant Administrator ($92,903 @ 67.6%)	Palomo, Chad A. (3/20/2022)	RX-05	62,802	0	0	03/20/27	1,288	64,090	21,694	335	0	929	126	5,509	252	28,845	92,935
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			Grand Total:	----	$130,628	$0	$0	----	$1,930	$132,558	$44,870	$670	$0	$1,922	$252	$11,018	$504	$59,236	$191,794

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: STATE OFFICE ON AGING

FUND: GENERAL FUND 100-26-1730007 5100A261730GA007
100% Local

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6600	SC Administrator ($100,335 @ 32.4%)	San Nicolas, Charlene D. (7/21/2021)	SX-05	$32,509	$0	$0	07/12/26	$198	$32,707	$11,071	$160	$0	$474	$61	$2,641	$121	$14,528	$47,235
2	6501	SC Assistant Administrator ($92,903 @ 32.4%)	Palomo, Chad A. (3/20/2022)	RX-05	30,101	0	0	03/20/27	618	30,719	10,398	160	0	445	61	2,641	121	13,826	44,545
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			Grand Total:	----	$62,610	$0	$0	----	$816	$63,426	$21,469	$320	$0	$919	$122	$5,282	$242	$28,354	$91,780

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: STATE AGENCY ON AGING

FUND: GENERAL FUND 100-26-1730001 5100A261730SE001
100% Local

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6914	Administrative Officer	Diego, Cherika (5/13/24)	LX-02	$46,978	$0	$0	05/13/26	$742	$47,720	$16,153	$495	$0	$692	$187	$21,217	$742	$39,486	$87,206
2	6609	Program Coordinator II BCS ($49,731 @ 60%)	Taitague II, Michael C. (2/24/2025)	MX-01	29,839	0	0	02/24/26	754	30,593	10,356	297	0	444	112	4,890	224	16,323	46,916
3	6617	Program Coordinator II BPAD ($49,731)	Cabanero, Ryan F. (3/31/2026)	MX-01	49,731	0	0	03/23/27	1,099	50,830	17,206	495	0	737	187	4,141	373	23,139	73,969
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			Grand Total:	----	$126,548	$0	$0	----	$2,595	$129,143	$43,715	$1,287	$0	$1,873	$486	$30,248	$1,339	$78,948	$208,091

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: BUREAU OF ADULT PROTECTIVE SERVICES

FUND: GENERAL FUND 100-26-1731005 5100A261731CE005
100% Local

	Input by Department														Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6205	Human Services Program Administrator	Aguon, Krisinda C. (4/18/2022)	RX-06	$96,423	$0	$0	04/18/27	$1,827	$98,250	$33,258	$495	$0	$1,425	187	0	459	$35,824	$134,074
2	6915	Social Worker III ($54,918 @ 60%)	Vacant (Vice: M. Gombar - 6/19/26)	NX-08	32,951	0	0			32,951	$11,154	297	0	478	112	12,730	445	25,216	58,167
3	6916	Social Worker III	Ilesugam, Sarita C. (7/15/2024)	NX-02	56,999	0	0	07/15/26	540	57,539	$19,477	495	0	834	187	0	0	20,993	78,532
4	6082	Program Coordinator IV	Gomez, Jeanette M. (4/26/2021)	OX-12	88,956	0	0	02/27/28	1,825	90,781	$30,729	495	0	1,316	187	12,977	459	46,163	136,944
5	6612	Social Worker II	Lujan-Nucum, Johnathon Caine C. (9/1/2025)	MX-03	53,571	0	0	06/27/27	163	53,734	$18,189	495	0	779	187	4,141	373	24,164	77,898
6	6364	Social Service Supervisor I	Taijeron, Sonia Marie C. (6/8/2026)	OX-12	60,875	0	0			60,875	$20,606	495	0	883	187	12,977	459	35,607	96,482
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			Grand Total:	----	$389,775	$0	$0	----	$4,355	$394,130	$133,413	$2,772	$0	$5,715	$1,047	$42,825	$2,195	$187,967	$582,097

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: OMBUDSMAN

FUND: FEDERAL FUNDS 101-26-1730108 / 5101H261730MA108 (Per OFB Request)
100% Federal

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6915	Social Worker III ($54,918@ 40%)	Vacant (Vice: M. Gombar - 6/19/26)	NX-01	$21,967	$0	$0			$21,967	$7,436	$198	$0	$319	$75	$8,487	$297	$16,812	$38,779
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			Grand Total:	----	$21,967	$0	$0	----	$0	$21,967	$7,436	$198	$0	$319	$75	$8,487	$297	$16,812	$38,779

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: STATE HEALTH INSURANCE ASSISTANCE PROGRAM

FUND: FEDERAL FUNDS 101-26-1730111 / 5101H261730MA111 (Per OFB Request)
100% Federal

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6609	Program Coordinator II BCS($49,731 @ 20%)	Taitague II, Michael C. (2/24/2025)	MX-01	$9,946	$0	$0	02/24/26	$251	$10,197	$3,452	99	$0	$148	$37	$1,630	$75	$5,441	$15,638
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			Grand Total:	----	$9,946	$0	$0	----	$251	$10,197	$3,452	$99	$0	$148	$37	$1,630	$75	$5,441	$15,638

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change
3/ FY 2026 GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change

Government of Guam
Fiscal Year 2026, Quarter 4
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: SENIOR MEDICARE PATROL PROJECT

FUND: FEDERAL FUNDS 101-26-1730112 / 5101H261730MA112 (Per OFB Request)
100% Federal

Input by Department | Input by Department

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6609	Program Coordinator II BCS($49,731 @ 20%)	Taitague II, Michael C. (2/24/2025)	MX-01	$9,946	$0	$0	02/24/26	$251	$10,197	$3,452	99	$0	$148	$37	$1,630	$75	$5,441	$15,638
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			Grand Total:	----	$9,946	$0	$0	----	$251	$10,197	$3,452	$99	$0	$148	$37	$1,630	$75	$5,441	$15,638

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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